

**Construction Management Services for the  
Salinas Rail Extension  
Transportation Agency for Monterey County**



			Construction Package (CP) 1			Total Hours	Rate	Cost
			hours	CP2 hours	CP3 hours			
Project Manager	Paul Goryl	MNS	392	672	524	1,588	\$250	\$ 397,349
Public Relations	Jennifer Russell	MNS	356	120	276	752	\$140	\$ 105,137
Project Controls	Steve DiGrazia	MNS	376	464	392	1,232	\$206	\$ 254,396
Scheduling	Tony Cisneros	LAN	92	120	104	316	\$210	\$ 66,430
Stakeholder/Utilities Coordination	Paul Greenway	MNS	172	192	40	404	\$193	\$ 77,988
Railway Agency Coordination	Michael Chan	S&C		336	352	688	\$272	\$ 186,888
Resident Engineer - CP1	Bruce Pastorius	MNS	1,504			1,504	\$201	\$ 301,928
Resident Engineer - CP2&3	Andrew Kleiber	S&C		1,504	1,104	2,608	\$233	\$ 607,429
Civil Inspector	Kathy Lett	MNS	2,344	1,240	580	4,164	\$175	\$ 728,450
Trackwork/Station Inspector	Tim Schmidt	LAN		744	464	1,208	\$250	\$ 301,505
Systems/Electrical Inspector	Robert Kraft	S&C	212	700	320	1,232	\$181	\$ 223,004
Utility Inspector	John Woodley	MNS	344	400	110	854	\$195	\$ 166,539
Hazardous Waste Coordination	Jim Tkach	MNS	100	70	88	258	\$150	\$ 38,661
Environmental/SWPPP Coordination	Sheri Lubin	MNS	64	64	56	184	\$105	\$ 19,388
Office Administrator	Anita Berger	MNS	1,120	1,200	1,040	3,360	\$112	\$ 376,286
<b>SUB-TOTAL</b>			<b>7076</b>	<b>7826</b>	<b>5450</b>	<b>20352</b>		<b>\$ 3,851,379</b>

Direct Expenses	CP1	CP2	CP3	TOTAL COST
Direct Expenses/CM Software (5)	\$15,000	\$25,000	\$15,000	\$55,000
<b>SUB-TOTAL</b>				<b>\$55,000</b>

Materials Inspection/Testing/PR Support	CP1	CP2	CP3	TOTAL COST
Materials Testing Earth Systems	\$73,198	\$140,678	\$70,456	\$284,332
Source Inspection LAN (Dave Clary)	\$9,062	\$56,637	\$45,309	\$111,008
PR Support Circlepoint	\$40,000	\$15,000	\$25,000	\$80,000
<b>SUB CONSULTANTS SUB-TOTAL</b>				<b>\$475,340</b>

<b>PROJECT TOTAL</b>	<b>\$ 4,381,719</b>
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**Notes:**

1. Hours based on preliminary schedule and assuming Packages 2 & 3 are constructed concurrently
2. The level of effort may change due to final contract schedule and construction durations
3. Field Office not included in costs
4. ODC's and sub-consultants will include 10% markup
5. Construction Management software system direct cost is based on Procore, eadocs or similar. Direct costs are based on package capital cost and duration.