

RESOLUTION NO. 2017-25

Adoption of the Monterey County 2018 Regional Transportation Improvement Program

WHEREAS, pursuant to Government Code Section 65082(a)(1), the Transportation Agency for Monterey County (TAMC) must prepare, adopt, and submit the Monterey County 2018 Regional Transportation Improvement Program (RTIP) to the California Transportation Commission (CTC) by December 15, 2017 in order to be incorporated into the Year 2018 State Transportation Improvement Program (STIP);

WHEREAS, the TAMC Board finds that the Monterey County 2018 RTIP is consistent with the STIP Guidelines adopted by the CTC in August 2017;

WHEREAS, the TAMC Board finds that the Monterey County 2018 RTIP does not conflict with other RTIPs or with the Interregional Transportation Improvement Program (ITIP); and

WHEREAS, the TAMC Board finds that the Monterey County 2018 RTIP is consistent with the Congestion Management Program (CMP) and the Regional Transportation Plan (RTP) and hereby amends the 2018 RTIP into the Congestion Management Program Capital Improvement Program; and

WHEREAS, the TAMC Board finds that the adoption of the Monterey County 2018 RTIP is exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(13) of the California Public Resources Code and Section 15276 of the State CEQA Guidelines.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The TAMC Board adopts the Monterey County 2018 RTIP; and
2. The TAMC Board directs TAMC staff to submit the Monterey County 2018 RTIP to the CTC by December 15, 2017; and
3. The TAMC Board directs TAMC staff to submit the Monterey County 2018 RTIP to the Association of Monterey Bay Area Governments to be included in the Metropolitan Transportation Improvement Program; and
4. The TAMC Board amends the 2018 RTIP into the Congestion Management Program Capital Improvement Program.

PASSED AND ADOPTED by the Transportation Agency for Monterey County, State of California, on December 6, 2017, by the following vote:

AYES:

NOES:

ABSENT:

ALEJANDRO CHAVEZ, CHAIR
TRANSPORTATION AGENCY FOR MONTEREY COUNTY

ATTEST:

DEBRA L. HALE, EXECUTIVE DIRECTOR
TRANSPORTATION AGENCY FOR MONTEREY COUNTY



2018 Regional Transportation Improvement Program

December 2017

Fiscal Years 2018/19 to 2022/23



2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2018 RTIP)

Table of Contents

A. Overview and Schedule	1
Section 1. Executive Summary	1
Section 2. General Information	3
Section 3. Background of Regional Transportation Improvement Program	4
Section 4. Completion of Prior RTIP Projects	5
Section 5. RTIP Outreach and Participation	6
B. 2018 STIP Regional Funding Request.....	8
Section 6. 2018 STIP Regional Share and Request for Programming	8
Section 7. Integrated Funding with Regional Improvement Program Projects	10
Section 8. Interregional Transportation Improvement Program (ITIP) Funding	13
Section 9. Projects Planned Within the Corridor	14
C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP	17
Section 10. Regional Level Performance Evaluation.....	17
Section 11. Regional and Statewide Benefits of RTIP	19
D. Performance and Effectiveness of RTIP	20
Section 12. Evaluation of Cost Effectiveness of RTIP	20
Section 13. Project Specific Evaluation	21
E. Detailed Project Information	22
Section 14. Overview of Projects Programmed with RIP Funding	22
F. Appendices	23
Section 15. Projects Programming Request Forms.....	34
Section 16. Board Resolution of 2018 RTIP Approval	35
Section 17. Detailed Project Programming Summary Table	36

A. Overview and Schedule

Section 1. Executive Summary

Monterey County's **2018 Regional Transportation Improvement Program** reflects Transportation Agency for Monterey County (TAMC)'s dedication to improving statewide and regional travel by constructing high-priority highway, regional road, rail, and bicycle and pedestrian transportation projects throughout the region. The Transportation Agency adopts the Regional Transportation Improvement Program (RTIP) every two years for consideration by the California Transportation Commission (CTC) for inclusion in the State Transportation Improvement Program (STIP).

To further our progress in improving safety and mobility, since May 2015 the Transportation Agency has engaged in an effort to inform the public about our transportation needs, funding challenges and the self-help option. After extensive input from a wide variety of community stakeholders, TAMC adopted a Transportation Safety & Investment Plan to be funded by a 3/8% local transportation sales tax. This plan, which became Measure X on the November 8, 2016 ballot, was approved by 67.7% of Monterey County voters. The measure is anticipated to generate \$20 million annually, or \$600 million over thirty years. The revenue from Measure X funds critical safety, mobility, and maintenance projects and programs in three categories:

- \$360 million (60%) to Local Road Maintenance, Pothole Repairs & Safety
- \$160 million (27%) to Regional Road Safety & Congestion Improvements
- \$80 million (13%) to Pedestrian & Bike Safety and Mobility Projects

Building on the success of Measure X, the Transportation Agency Board of Directors held a strategic planning session in September 2017. Two key goals identified by the Board of Directors were to accelerate the delivery Measure X regional projects, while leveraging as much in matching funds as possible. With the passage of Senate Bill 1 (Beall), there are several new transportation funding programs to which TAMC can apply to match Measure X dollars, including the enhanced State Transportation Improvement Program.

To ensure efficient coordination among the various fund sources, TAMC has prepared an Integrated Funding Plan that overlaps with its **2018 Regional Transportation Improvement Program**. The Integrated Funding Plan identifies projects that are strong candidates for specific SB 1, STIP and other matching funds, and can be brought to construction over the next five years. Utilizing this Plan, the Transportation Agency can begin construction on three of the eight Measure X regional projects in the next five years:

- State Route 68 Safety & Traffic Flow
- State Route 156 Safety Improvements – Castroville Boulevard Interchange
- State Route 156 Safety Improvements – Blackie Road Extension
- Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)

Also, under this plan an additional Measure X project will become construction-ready:

- US 101 – South County improvements

Transportation Agency for Monterey County
Integrated Funding Plan (all dollars in \$1,000s)

	2018/19	2019/20	2020/21	2021/22	2022/23	Funding
State Route 68 Safety & Traffic Flow	Env't		Design	ROW	Con	\$ 59,400
STIP - 2016	\$ 1,700					\$ 1,700
STIP - 2018	\$ 1,700		\$ 5,000			\$ 6,700
Measure X				\$ 1,000	\$ 25,000	\$ 26,000
SB 1 Congested Corridors					\$ 25,000	\$ 25,000
State Route 156 - A: Castroville Boulevard Interchange		Des & ROW		Con		\$ 42,950
STIP - 2016		\$ 17,825		\$ 1,975		\$ 19,800
Measure X				\$ 2,150		\$ 2,150
Developer Fees				\$ 5,000		\$ 5,000
SB 1 Trade Corridors				\$ 16,000		\$ 16,000
State Route 156 - B: Blackie Road Extension	Env't	Des & ROW		Con		\$ 6,500
STIP - 2018				\$ 2,000		\$ 2,000
Measure X		\$ 2,000		\$ 2,000		\$ 4,000
Developer Fees	\$ 250					\$ 250
SB 1 Local Partner Formula	\$ 250					\$ 250
US 101 Safety Improvements - South County	Study		Env't		Design	\$ 26,424
Measure X	\$ 255					\$ 255
STIP - 2018			\$ 5,000		\$ 16,169	\$ 21,169
STIP - ITIP (2020)			\$ 5,000			\$ 5,000
Marina-Salinas Multimodal Corridor	Design	Con				\$ 39,650
STIP - 2016	\$ 1,650					\$ 1,650
Measure X		\$ 16,000				\$ 16,000
SB 1 Congested Corridors		\$ 19,000				\$ 19,000
Developer Fees		\$ 3,000				\$ 3,000
Planning, Programming, & Monitoring						\$ 1,031
STIP - 2018	\$ 231	\$ 234	\$ 189	\$ 189	\$ 189	\$ 1,031