

RESOLUTION NO. 2017-27

**Adoption of the Monterey County
2017 Integrated Funding Plan**

WHEREAS, the Transportation Agency for Monterey County is designated as the Regional Transportation Planning Agency responsible for programming regional transportation funding;

WHEREAS, with the passage of the Transportation Safety & Investment Plan (Measure X) and California Senate Bill 1 (Beall), several new transportation funding programs have been created from which the Transportation Agency will potentially be able to leverage other existing fund sources;

WHEREAS, to ensure coordination between the various fund sources, the Transportation Agency has prepared the 2017 Integrated Funding Plan, included as Exhibit A; and

WHEREAS, the 2017 Integrated Funding Plan matches specific transportation improvement projects with potential grant and formula funding programs.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The TAMC Board adopts the 2017 Integrated Funding Plan; and
2. The TAMC Board authorizes the Executive Director to submit Senate Bill 1 Local Partnership Program formula funding requests as identified in the 2017 Integrated Funding Plan; and
3. The TAMC Board authorizes the Executive Director to submit a Senate Bill 1 Solutions for Congested Corridors grant application as identified in the 2017 Integrated Funding Plan; and
4. The TAMC Board authorizes the Executive Director to submit a Transit and Intercity Rail Capital Program grant application as identified in the 2017 Integrated Funding Plan; and
5. The TAMC Board authorizes the Executive Director to submit a Senate Bill 1 Solutions for Congested Corridors grant application on behalf of the City of Monterey for the Lighthouse Curve Trail Widening Project.

PASSED AND ADOPTED by the Transportation Agency for Monterey County, State of California, on December 6, 2017, by the following vote:

AYES:

NOES:

ABSENT:

ALEJANDRO CHAVEZ, CHAIR
TRANSPORTATION AGENCY FOR MONTEREY COUNTY

ATTEST:

DEBRA L. HALE, EXECUTIVE DIRECTOR
TRANSPORTATION AGENCY FOR MONTEREY COUNTY

Transportation Agency for Monterey County
Integrated Funding Plan (all dollars in \$1,000s)

DRAFT

Summary of Funding Sources		STIP - 2016	STIP - 2018	STIP - ITIP (2020)	Developer Fees	Measure X	RSTP / TDA 2%
		\$ 42,006	\$ 30,900	\$ 5,000	\$ 8,250	\$ 90,005	\$ 1,402
		SB 1 Congested Corridors	SB 1 Local Partner Formula	SB 1 Trade Corridors	State Rail Grant	Secured Matching Funds	Other Matching Funds
		\$ 44,000	\$ 2,829	\$ 16,000	\$ 121,000	\$ 22,315	\$ 32,734
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Funding
State Route 68 Safety & Traffic Flow		Env't		Design	ROW	Con	\$ 59,400
STIP - 2016		\$ 1,700					\$ 1,700
STIP - 2018		\$ 1,700		\$ 5,000			\$ 6,700
Measure X					\$ 1,000	\$ 25,000	\$ 26,000
SB 1 Congested Corridors						\$ 25,000	\$ 25,000
State Route 156 - A: Castroville Boulevard Interchange			Des & ROW		Con		\$ 42,950
STIP - 2016			\$ 17,825		\$ 1,975		\$ 19,800
Measure X					\$ 2,150		\$ 2,150
Developer Fees					\$ 5,000		\$ 5,000
SB 1 Trade Corridors					\$ 16,000		\$ 16,000
State Route 156 - B: Blackie Road Extension		Env't	Des & ROW		Con		\$ 6,500
STIP - 2018					\$ 2,000		\$ 2,000
Measure X			\$ 2,000		\$ 2,000		\$ 4,000
Developer Fees		\$ 250					\$ 250
SB 1 Local Partner Formula		\$ 250					\$ 250
US 101 Safety Improvements - South County		Study		Env't		Design	\$ 26,424
Measure X		\$ 255					\$ 255
STIP - 2018				\$ 5,000		\$ 16,169	\$ 21,169
STIP - ITIP (2020)				\$ 5,000			\$ 5,000
Holman Highway 68 - B: Pacific Grove		Study	Env't		Design	Con	\$ 6,802
RSTP / TDA 2%		\$ 150	\$ 352				\$ 502
Measure X			\$ 150			\$ 4,850	\$ 5,000
SB 1 Local Partner Formula					\$ 1,300		\$ 1,300
Highway 1 Rapid Bus Corridor		Study	Env't	Design		Con	\$ 40,234
Measure X			\$ 750	\$ 1,500		\$ 12,750	\$ 15,000
Other Matching Funds	\$ 234					\$ 25,000	\$ 25,234
Marina-Salinas Multimodal Corridor		Design	Con				\$ 39,650
STIP - 2016	\$ 1,650						\$ 1,650
Measure X		\$ 16,000					\$ 16,000
SB 1 Congested Corridors		\$ 19,000					\$ 19,000
Developer Fees		\$ 3,000					\$ 3,000
Fort Ord Trails and Greenway		Env't	Design		Con		\$ 15,400
Measure X			\$ 600		\$ 6,000		\$ 6,600
RSTP / TDA 2%	\$ 500						\$ 500
SB 1 Local Partner Formula	\$ 500	\$ 600					\$ 1,100
Other Matching Funds				\$ 7,200			\$ 7,200
Salinas Rail Extension		Con	Con				\$ 162,171
STIP - 2016	\$ 18,856						\$ 18,856
Secured Matching Funds	\$ 22,315						\$ 22,315
State Rail Grant		\$ 24,200	\$ 24,200	\$ 24,200	\$ 24,200	\$ 24,200	\$ 121,000
Habitat Preservation / Advance Mitigation							\$ 5,300
Measure X		\$ 300	\$ 1,775		\$ 2,925		\$ 5,000
Other Matching Funds		\$ 300					\$ 300
Safe Routes to Schools							\$ 3,914
Measure X		\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 3,335
SB 1 Local Partner Formula		\$ 179					\$ 179
RSTP / TDA 2%		\$ 400					\$ 400
Senior and Disabled Transportation							\$ 2,500
Measure X		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
Commuter Bus, Salinas Valley Transit Centers							\$ 4,165
Measure X		\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 4,165
Planning, Programming, & Monitoring							\$ 1,031
STIP - 2018		\$ 231	\$ 234	\$ 189	\$ 189	\$ 189	\$ 1,031