

Task	Omni-Means Pajaro to Prunedale Corridor Study													Expenses	Strategic Initiatives		Convergence Planning	Task Budget
																Website & Polling Expenses		
Task 0. Project Management and Initiation																	\$	29,944
Task 0.1 Project Management & Meetings																	\$29,944	
Task 1. Bilingual Public Engagement																	\$	64,555
Task 1.1. Online Community Engagement																	\$7,853	
Task 1.2. Presentation #1 to the TAMC Board of Directors																	\$14,171	
Task 1.3. Community Workshops #1 & #2 - Existing Conditions																	\$13,709	
Task 1.4. Community Workshop #3 & #4 - Opportunities for Improvements																	\$14,651	
Task 1.5. Presentation #2 to Board of Directors																	\$14,171	
Task 2. Corridor Travel Analysis																	\$	114,640
Task 2.1. Existing Conditions and Traffic Volumes, Modeling																	\$26,378	
Task 2.2. Short-Term and Mid-Term Project Concepts and Layouts																	\$32,098	
Task 2.3. Corridor Travel Simulation																	\$27,470	
Task 2.4. Storm Water Management and Water Quality Analysis																	\$17,729	
Task 2.5. Short-Term and Mid-Term Project Cost Estimates																	\$10,965	
Task 3. Pajaro to Prunedale Corridor Plan																	\$	21,343
Task 3.1. Administrative Draft Plan																	\$12,982	
Task 3.2. Draft Plan																	\$5,005	
Task 3.3. Final Plan																	\$3,356	
Task Total																	\$230,483	
Reimbursable Expenses & Travel													\$9,750		\$2,667		\$12,417	
Total													\$9,750		\$2,667		\$242,900	