

**Regional Development Impact Fee
Comparison of 2013 to 2018 Nexus Study - DRAFT**

	Total Project Cost		Nexus Share				Zone 1 - North County	
	2013	2018	2013	2018	2013	2018	2013	2018
Transit Component	\$ 10,000,000	\$ 10,000,000	100%	\$ 10,000,000	100%	\$ 10,000,000	\$ 264,042	\$ 528,885
RECOMMENDED PROJECTS								
1 SR-1 Corridor & Busway	\$ 57,788,698	\$ 26,481,000	4.8%	\$ 2,763,674	8.5%	\$ 2,238,906	\$ 213,393	\$ -
2 SR-156 Widening	\$ 141,745,863	\$ 388,834,000	5.5%	\$ 7,821,264	10.7%	\$ 41,567,649	\$ 3,065,810	\$ 7,592,479
3 Marina-Salinas Corridor	\$ 92,679,987	\$ 74,556,000	22.5%	\$ 20,809,811	23.3%	\$ 17,377,544	\$ 182,557	\$ 187,958
4 Davis Road North	N/A	\$ 7,736,000	-	\$ -	16.8%	\$ 1,296,946	N/A	\$ 29,733
5 Davis Road South	N/A	\$ 15,736,000	-	\$ -	54.9%	\$ 8,636,152	N/A	\$ 107,584
6 Del Monte Corridor (Monterey) Improvements	\$ 44,032,000	\$ 49,616,000	5.6%	\$ 2,446,104	17.0%	\$ 8,440,669	\$ 61,477	\$ 34,598
7 US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 82,262,123	\$ 108,096,000	29.5%	\$ 24,227,042	16.6%	\$ 17,937,753	\$ 720,941	\$ -
8 US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,046,019	\$ 59,850,000	12.4%	\$ 7,341,537	12.5%	\$ 7,463,477	\$ 142,488	\$ -
9 SR-68 Commuter Improvements	\$ 26,168,467	\$ 79,955,000	16.5%	\$ 4,314,864	3.9%	\$ 3,100,668	\$ 25,589	\$ -
10 US 101 Widening from Airport Boulevard to Boronda Road	\$ 53,248,000	\$ 57,863,000	15.6%	\$ 8,292,120	8.2%	\$ 4,773,297	\$ 578,086	\$ -
11 County Route G12 San Miguel Canyon Improvements	\$ 56,320,000	\$ 74,221,000	11.8%	\$ 6,622,844	9.4%	\$ 6,971,846	\$ 2,403,031	\$ 4,890,406
12 Salinas Road Improvements	\$ 15,564,800	\$ 7,516,000	11.6%	\$ 1,800,040	8.4%	\$ 628,280	\$ 1,016,694	\$ 393,147
PROJECTS CONSIDERED, BUT NOT RECOMMENDED								
13 SR-1 / Monterey Road Interchange	N/A	\$ 38,675,000	-	N/A	6.0%	\$ 2,321,329	N/A	\$ -
14 Del Monte Boulevard (Marina) Extension	N/A	\$ 13,180,000	-	N/A	52.1%	\$ 6,869,576	N/A	\$ -
DELETED PROJECTS								
x SR-68 (Holman Hwy) Widening	\$ 27,258,820	\$ -	3.0%	\$ 811,534	0.0%	\$ -	\$ 15,968	\$ -
x G11 San Juan Road Improvements	\$ 73,625,600	\$ -	3.8%	\$ 2,817,236	0.0%	\$ -	\$ 2,664,668	\$ -
OPTION A - Benefit Zone Total (Projects 1 - 12)	\$ 729,740,377	\$ 950,460,000		\$ 90,068,069		\$ 120,433,188	\$ 11,468,292	\$ 13,902,438
OPTION B - Benefit Zone Total (All Projects)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ 11,468,292	\$ 13,902,438
OPTION C - Benefit Zone Total (FORA Included With Zone 3)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ 11,468,292	\$ 13,902,438
Total Growth in Trips by Benefit Zone:							24,990	24,310
OPTION A - Fees / Trip (Projects 1 - 12)							\$ 459	\$ 572
OPTION B - Fees / Trip (All Projects)							\$ 459	\$ 572
OPTION C - Fees / Trip (FORA Included With Zone 3)							\$ 459	\$ 572

**Regional Development Impact Fee
Comparison of 2013 to 2018 Nexus Study - DRAFT**

	Total Project Cost		Nexus Share				Zone 2 - Greater Salinas	
	2013	2018	2013	2018	2013	2018	2013	2018
Transit Component	\$ 10,000,000	\$ 10,000,000	100%	\$ 10,000,000	100%	\$ 10,000,000	\$ 4,801,544	\$ 4,426,986
RECOMMENDED PROJECTS								
1 SR-1 Corridor & Busway	\$ 57,788,698	\$ 26,481,000	4.8%	\$ 2,763,674	8.5%	\$ 2,238,906	\$ 401,146	\$ 8,763
2 SR-156 Widening	\$ 141,745,863	\$ 388,834,000	5.5%	\$ 7,821,264	10.7%	\$ 41,567,649	\$ 1,302,316	\$ 1,923,249
3 Marina-Salinas Corridor	\$ 92,679,987	\$ 74,556,000	22.5%	\$ 20,809,811	23.3%	\$ 17,377,544	\$ 11,433,055	\$ 6,495,153
4 Davis Road North	N/A	\$ 7,736,000	-	\$ -	16.8%	\$ 1,296,946	N/A	\$ 622,914
5 Davis Road South	N/A	\$ 15,736,000	-	\$ -	54.9%	\$ 8,636,152	N/A	\$ 3,733,176
6 Del Monte Corridor (Monterey) Improvements	\$ 44,032,000	\$ 49,616,000	5.6%	\$ 2,446,104	17.0%	\$ 8,440,669	\$ 145,600	\$ 190,288
7 US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 82,262,123	\$ 108,096,000	29.5%	\$ 24,227,042	16.6%	\$ 17,937,753	\$ 6,307,192	\$ 6,829,956
8 US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,046,019	\$ 59,850,000	12.4%	\$ 7,341,537	12.5%	\$ 7,463,477	\$ 4,816,050	\$ 1,775,464
9 SR-68 Commuter Improvements	\$ 26,168,467	\$ 79,955,000	16.5%	\$ 4,314,864	3.9%	\$ 3,100,668	\$ 1,782,103	\$ 534,146
10 US 101 Widening from Airport Boulevard to Boronda Road	\$ 53,248,000	\$ 57,863,000	15.6%	\$ 8,292,120	8.2%	\$ 4,773,297	\$ 4,405,691	\$ 3,368,419
11 County Route G12 San Miguel Canyon Improvements	\$ 56,320,000	\$ 74,221,000	11.8%	\$ 6,622,844	9.4%	\$ 6,971,846	\$ 2,788,461	\$ 200,696
12 Salinas Road Improvements	\$ 15,564,800	\$ 7,516,000	11.6%	\$ 1,800,040	8.4%	\$ 628,280	\$ 512,314	\$ -
PROJECTS CONSIDERED, BUT NOT RECOMMENDED								
13 SR-1 / Monterey Road Interchange	N/A	\$ 38,675,000	-	N/A	6.0%	\$ 2,321,329	N/A	\$ -
14 Del Monte Boulevard (Marina) Extension	N/A	\$ 13,180,000	-	N/A	52.1%	\$ 6,869,576	N/A	\$ -
DELETED PROJECTS								
x SR-68 (Holman Hwy) Widening	\$ 27,258,820	\$ -	3.0%	\$ 811,534	0.0%	\$ -	\$ 42,263	\$ -
x G11 San Juan Road Improvements	\$ 73,625,600	\$ -	3.8%	\$ 2,817,236	0.0%	\$ -	\$ 91,923	\$ -
OPTION A - Benefit Zone Total (Projects 1 - 12)	\$ 729,740,377	\$ 950,460,000		\$ 90,068,069		\$ 120,433,188	\$ 39,217,954	\$ 30,410,302
OPTION B - Benefit Zone Total (All Projects)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ 39,217,954	\$ 30,410,302
OPTION C - Benefit Zone Total (FORA Included With Zone 3)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ 39,217,954	\$ 30,410,302
Total Growth in Trips by Benefit Zone:							124,689	83,289
OPTION A - Fees / Trip (Projects 1 - 12)							\$ 315	\$ 365
OPTION B - Fees / Trip (All Projects)							\$ 315	\$ 365
OPTION C - Fees / Trip (FORA Included With Zone 3)							\$ 315	\$ 365

**Regional Development Impact Fee
Comparison of 2013 to 2018 Nexus Study - DRAFT**

	Total Project Cost		Nexus Share				Zone 3 - Peninsula / Coast	
	2013	2018	2013	2018	2013	2018	2013	2018
Transit Component	\$ 10,000,000	\$ 10,000,000	100%	\$ 10,000,000	100%	\$ 10,000,000	\$ 4,831,717	\$ 4,097,352
RECOMMENDED PROJECTS								
1 SR-1 Corridor & Busway	\$ 57,788,698	\$ 26,481,000	4.8%	\$ 2,763,674	8.5%	\$ 2,238,906	\$ 2,067,335	\$ 1,722,142
2 SR-156 Widening	\$ 141,745,863	\$ 388,834,000	5.5%	\$ 7,821,264	10.7%	\$ 41,567,649	\$ 3,438,374	\$ 26,074,436
3 Marina-Salinas Corridor	\$ 92,679,987	\$ 74,556,000	22.5%	\$ 20,809,811	23.3%	\$ 17,377,544	\$ 7,215,726	\$ 3,821,379
4 Davis Road North	N/A	\$ 7,736,000	-	\$ -	16.8%	\$ 1,296,946	N/A	\$ 269,887
5 Davis Road South	N/A	\$ 15,736,000	-	\$ -	54.9%	\$ 8,636,152	N/A	\$ 861,392
6 Del Monte Corridor (Monterey) Improvements	\$ 44,032,000	\$ 49,616,000	5.6%	\$ 2,446,104	17.0%	\$ 8,440,669	\$ 2,196,422	\$ 7,404,524
7 US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 82,262,123	\$ 108,096,000	29.5%	\$ 24,227,042	16.6%	\$ 17,937,753	\$ 1,929,614	\$ 1,905,746
8 US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,046,019	\$ 59,850,000	12.4%	\$ 7,341,537	12.5%	\$ 7,463,477	\$ 131,440	\$ 2,201,053
9 SR-68 Commuter Improvements	\$ 26,168,467	\$ 79,955,000	16.5%	\$ 4,314,864	3.9%	\$ 3,100,668	\$ 2,026,531	\$ 1,776,319
10 US 101 Widening from Airport Boulevard to Boronda Road	\$ 53,248,000	\$ 57,863,000	15.6%	\$ 8,292,120	8.2%	\$ 4,773,297	\$ 33,596	\$ 35,310
11 County Route G12 San Miguel Canyon Improvements	\$ 56,320,000	\$ 74,221,000	11.8%	\$ 6,622,844	9.4%	\$ 6,971,846	\$ 270,405	\$ 373,954
12 Salinas Road Improvements	\$ 15,564,800	\$ 7,516,000	11.6%	\$ 1,800,040	8.4%	\$ 628,280	\$ 30,353	\$ 4,988
PROJECTS CONSIDERED, BUT NOT RECOMMENDED								
13 SR-1 / Monterey Road Interchange	N/A	\$ 38,675,000	-	N/A	6.0%	\$ 2,321,329	N/A	\$ 1,246,949
14 Del Monte Boulevard (Marina) Extension	N/A	\$ 13,180,000	-	N/A	52.1%	\$ 6,869,576	N/A	\$ 3,436,215
DELETED PROJECTS								
x SR-68 (Holman Hwy) Widening	\$ 27,258,820	\$ -	3.0%	\$ 811,534	0.0%	\$ -	\$ 743,230	\$ -
x G11 San Juan Road Improvements	\$ 73,625,600	\$ -	3.8%	\$ 2,817,236	0.0%	\$ -	\$ 35,859	\$ -
OPTION A - Benefit Zone Total (Projects 1 - 12)	\$ 729,740,377	\$ 950,460,000		\$ 90,068,069		\$ 120,433,188	\$ 25,200,108	\$ 51,053,967
OPTION B - Benefit Zone Total (All Projects)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ 25,200,108	\$ 55,783,962
OPTION C - Benefit Zone Total (FORA Included With Zone 3)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ 25,200,108	\$ 68,496,445
Total Growth in Trips by Benefit Zone:							122,016	92,378
OPTION A - Fees / Trip (Projects 1 - 12)							\$ 207	\$ 553
OPTION B - Fees / Trip (All Projects)							\$ 207	\$ 604
OPTION C - Fees / Trip (FORA Included With Zone 3)							\$ 207	\$ 525

**Regional Development Impact Fee
Comparison of 2013 to 2018 Nexus Study - DRAFT**

	Total Project Cost		Nexus Share				Zone 4 - South County	
	2013	2018	2013	2018	2013	2018	2013	2018
Transit Component	\$ 10,000,000	\$ 10,000,000	100%	\$ 10,000,000	100%	\$ 10,000,000	\$ 102,697	\$ 540,920
RECOMMENDED PROJECTS								
1 SR-1 Corridor & Busway	\$ 57,788,698	\$ 26,481,000	4.8%	\$ 2,763,674	8.5%	\$ 2,238,906	\$ 81,800	\$ 12,901
2 SR-156 Widening	\$ 141,745,863	\$ 388,834,000	5.5%	\$ 7,821,264	10.7%	\$ 41,567,649	\$ 14,764	\$ 2,640,280
3 Marina-Salinas Corridor	\$ 92,679,987	\$ 74,556,000	22.5%	\$ 20,809,811	23.3%	\$ 17,377,544	\$ 1,978,474	\$ 399,081
4 Davis Road North	N/A	\$ 7,736,000	-	\$ -	16.8%	\$ 1,296,946	N/A	\$ -
5 Davis Road South	N/A	\$ 15,736,000	-	\$ -	54.9%	\$ 8,636,152	N/A	\$ 145,597
6 Del Monte Corridor (Monterey) Improvements	\$ 44,032,000	\$ 49,616,000	5.6%	\$ 2,446,104	17.0%	\$ 8,440,669	\$ 42,604	\$ 30,422
7 US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 82,262,123	\$ 108,096,000	29.5%	\$ 24,227,042	16.6%	\$ 17,937,753	\$ 15,269,295	\$ 8,800,106
8 US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,046,019	\$ 59,850,000	12.4%	\$ 7,341,537	12.5%	\$ 7,463,477	\$ 2,251,559	\$ 2,938,654
9 SR-68 Commuter Improvements	\$ 26,168,467	\$ 79,955,000	16.5%	\$ 4,314,864	3.9%	\$ 3,100,668	\$ 480,641	\$ 368,603
10 US 101 Widening from Airport Boulevard to Boronda Road	\$ 53,248,000	\$ 57,863,000	15.6%	\$ 8,292,120	8.2%	\$ 4,773,297	\$ 3,274,747	\$ 1,209,254
11 County Route G12 San Miguel Canyon Improvements	\$ 56,320,000	\$ 74,221,000	11.8%	\$ 6,622,844	9.4%	\$ 6,971,846	\$ 1,160,946	\$ 1,426,042
12 Salinas Road Improvements	\$ 15,564,800	\$ 7,516,000	11.6%	\$ 1,800,040	8.4%	\$ 628,280	\$ 240,679	\$ 229,066
PROJECTS CONSIDERED, BUT NOT RECOMMENDED								
13 SR-1 / Monterey Road Interchange	N/A	\$ 38,675,000	-	N/A	6.0%	\$ 2,321,329	N/A	\$ -
14 Del Monte Boulevard (Marina) Extension	N/A	\$ 13,180,000	-	N/A	52.1%	\$ 6,869,576	N/A	\$ -
DELETED PROJECTS								
x SR-68 (Holman Hwy) Widening	\$ 27,258,820	\$ -	3.0%	\$ 811,534	0.0%	\$ -	\$ 10,073	\$ -
x G11 San Juan Road Improvements	\$ 73,625,600	\$ -	3.8%	\$ 2,817,236	0.0%	\$ -	\$ 24,786	\$ -
OPTION A - Benefit Zone Total (Projects 1 - 12)	\$ 729,740,377	\$ 950,460,000		\$ 90,068,069		\$ 120,433,188	\$ 25,182,396	\$ 18,928,335
OPTION B - Benefit Zone Total (All Projects)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ 25,182,396	\$ 18,928,335
OPTION C - Benefit Zone Total (FORA Included With Zone 3)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ 25,182,396	\$ 18,928,335
Total Growth in Trips by Benefit Zone:							109,520	82,870
OPTION A - Fees / Trip (Projects 1 - 12)							\$ 230	\$ 228
OPTION B - Fees / Trip (All Projects)							\$ 230	\$ 228
OPTION C - Fees / Trip (FORA Included With Zone 3)							\$ 230	\$ 228

**Regional Development Impact Fee
Comparison of 2013 to 2018 Nexus Study - DRAFT**

	Total Project Cost		Nexus Share				Zone 5 - FORA
	2013	2018	2013	2018	2013	2018	2018
Transit Component	\$ 10,000,000	\$ 10,000,000	100%	\$ 10,000,000	100%	\$ 10,000,000	\$ 405,857
RECOMMENDED PROJECTS							
1 SR-1 Corridor & Busway	\$ 57,788,698	\$ 26,481,000	4.8%	\$ 2,763,674	8.5%	\$ 2,238,906	\$ 495,101
2 SR-156 Widening	\$ 141,745,863	\$ 388,834,000	5.5%	\$ 7,821,264	10.7%	\$ 41,567,649	\$ 3,337,206
3 Marina-Salinas Corridor	\$ 92,679,987	\$ 74,556,000	22.5%	\$ 20,809,811	23.3%	\$ 17,377,544	\$ 6,473,974
4 Davis Road North	N/A	\$ 7,736,000	-	\$ -	16.8%	\$ 1,296,946	\$ 374,412
5 Davis Road South	N/A	\$ 15,736,000	-	\$ -	54.9%	\$ 8,636,152	\$ 3,788,403
6 Del Monte Corridor (Monterey) Improvements	\$ 44,032,000	\$ 49,616,000	5.6%	\$ 2,446,104	17.0%	\$ 8,440,669	\$ 780,836
7 US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 82,262,123	\$ 108,096,000	29.5%	\$ 24,227,042	16.6%	\$ 17,937,753	\$ 401,945
8 US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,046,019	\$ 59,850,000	12.4%	\$ 7,341,537	12.5%	\$ 7,463,477	\$ 548,305
9 SR-68 Commuter Improvements	\$ 26,168,467	\$ 79,955,000	16.5%	\$ 4,314,864	3.9%	\$ 3,100,668	\$ 421,600
10 US 101 Widening from Airport Boulevard to Boronda Road	\$ 53,248,000	\$ 57,863,000	15.6%	\$ 8,292,120	8.2%	\$ 4,773,297	\$ 160,314
11 County Route G12 San Miguel Canyon Improvements	\$ 56,320,000	\$ 74,221,000	11.8%	\$ 6,622,844	9.4%	\$ 6,971,846	\$ 80,749
12 Salinas Road Improvements	\$ 15,564,800	\$ 7,516,000	11.6%	\$ 1,800,040	8.4%	\$ 628,280	\$ 1,079
PROJECTS CONSIDERED, BUT NOT RECOMMENDED							
13 SR-1 / Monterey Road Interchange	N/A	\$ 38,675,000	-	N/A	6.0%	\$ 2,321,329	\$ 1,074,380
14 Del Monte Boulevard (Marina) Extension	N/A	\$ 13,180,000	-	N/A	52.1%	\$ 6,869,576	\$ 3,433,361
DELETED PROJECTS							
x SR-68 (Holman Hwy) Widening	\$ 27,258,820	\$ -	3.0%	\$ 811,534	0.0%	\$ -	\$ -
x G11 San Juan Road Improvements	\$ 73,625,600	\$ -	3.8%	\$ 2,817,236	0.0%	\$ -	\$ -
OPTION A - Benefit Zone Total (Projects 1 - 12)	\$ 729,740,377	\$ 950,460,000		\$ 90,068,069		\$ 120,433,188	\$ 17,442,478
OPTION B - Benefit Zone Total (All Projects)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ 21,995,296
OPTION C - Benefit Zone Total (FORA Included With Zone 3)	\$ 729,740,377	\$ 1,002,315,000		\$ 90,068,069		\$ 129,624,093	\$ -
Total Growth in Trips by Benefit Zone:							38,113
OPTION A - Fees / Trip (Projects 1 - 12)							\$ 458
OPTION B - Fees / Trip (All Projects)							\$ 577
OPTION C - Fees / Trip (FORA Included With Zone 3)							\$ -