

**Regional Development Impact Fee
Comparison of 2013 to 2018 Nexus Study - DRAFT
Five Zones with FORA kept separate**

	Total Project Cost	Nexus Share		Zone 1 - North County	Zone 2 - Greater Salinas	Zone 3 - Peninsula	Zone 4 - South County	Zone 5 - FORA
1 SR-1 Corridor & Busway	\$ 26,481,000	8.5%	\$ 2,238,906	\$ -	\$ 8,763	\$ 1,722,142	\$ 12,901	\$ 495,101
2 SR-156 Widening	\$ 388,834,000	10.7%	\$ 41,567,649	\$ 7,592,479	\$ 1,923,249	\$ 26,074,436	\$ 2,640,280	\$ 3,337,206
3 Marina-Salinas Corridor	\$ 74,556,000	23.3%	\$ 17,377,544	\$ 187,958	\$ 6,495,153	\$ 3,821,379	\$ 399,081	\$ 6,473,974
4 Davis Road North	\$ 7,736,000	16.8%	\$ 1,296,946	\$ 29,733	\$ 622,914	\$ 269,887	\$ -	\$ 374,412
5 Davis Road South	\$ 15,736,000	54.9%	\$ 8,636,152	\$ 107,584	\$ 3,733,176	\$ 861,392	\$ 145,597	\$ 3,788,403
6 Del Monte Corridor (Monterey) Improvements	\$ 49,616,000	17.0%	\$ 8,440,669	\$ 34,598	\$ 190,288	\$ 7,404,524	\$ 30,422	\$ 780,836
7 US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 108,096,000	16.6%	\$ 17,937,753	\$ -	\$ 6,829,956	\$ 1,905,746	\$ 8,800,106	\$ 401,945
8 US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,850,000	12.5%	\$ 7,463,477	\$ -	\$ 1,775,464	\$ 2,201,053	\$ 2,938,654	\$ 548,305
9 SR-68 Commuter Improvements	\$ 79,955,000	3.9%	\$ 3,100,668	\$ -	\$ 534,146	\$ 1,776,319	\$ 368,603	\$ 421,600
10 US 101 Widening from Airport Boulevard to Boronda Road	\$ 57,863,000	8.2%	\$ 4,773,297	\$ -	\$ 3,368,419	\$ 35,310	\$ 1,209,254	\$ 160,314
11 County Route G12 San Miguel Canyon Improvements	\$ 74,221,000	9.4%	\$ 6,971,846	\$ 4,890,406	\$ 200,696	\$ 373,954	\$ 1,426,042	\$ 80,749
12 Salinas Road Improvements	\$ 7,516,000	8.4%	\$ 628,280	\$ 393,147	\$ -	\$ 4,988	\$ 229,066	\$ 1,079
Transit Component		100%	\$ 10,000,000	\$ 528,885	\$ 4,426,986	\$ 4,097,352	\$ 540,920	\$ 405,857
Administration		1%	\$ 1,304,332	\$ 137,648	\$ 301,092	\$ 505,485	\$ 187,409	\$ 172,698
Total Project Costs	\$ 950,460,000		\$ 131,737,520	\$ 13,902,438	\$ 30,410,302	\$ 51,053,967	\$ 18,928,335	\$ 17,442,478

2018 Fee per Trip - DRAFT	\$ 572	\$ 365	\$ 553	\$ 228	\$ 458
2013 Fee per Trip	\$ 459	\$ 315	\$ 207	\$ 230	\$ -

**Regional Development Impact Fee
Comparison of 2013 to 2018 Nexus Study - DRAFT
Four Zones with FORA included with Peninsula**

	Total Project Cost	Nexus Share		Zone 1 - North County	Zone 2 - Greater Salinas	Zone 3 - Peninsula + FORA	Zone 4 - South County
1 SR-1 Corridor & Busway	\$ 26,481,000	8.5%	\$ 2,238,906	\$ -	\$ 8,763	\$ 2,217,243	\$ 12,901
2 SR-156 Widening	\$ 388,834,000	10.7%	\$ 41,567,649	\$ 7,592,479	\$ 1,923,249	\$ 29,411,642	\$ 2,640,280
3 Marina-Salinas Corridor	\$ 74,556,000	23.3%	\$ 17,377,544	\$ 187,958	\$ 6,495,153	\$ 10,295,353	\$ 399,081
4 Davis Road North	\$ 7,736,000	16.8%	\$ 1,296,946	\$ 29,733	\$ 622,914	\$ 644,299	\$ -
5 Davis Road South	\$ 15,736,000	54.9%	\$ 8,636,152	\$ 107,584	\$ 3,733,176	\$ 4,649,794	\$ 145,597
6 Del Monte Corridor (Monterey) Improvements	\$ 49,616,000	17.0%	\$ 8,440,669	\$ 34,598	\$ 190,288	\$ 8,185,361	\$ 30,422
7 US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 108,096,000	16.6%	\$ 17,937,753	\$ -	\$ 6,829,956	\$ 2,307,690	\$ 8,800,106
8 US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,850,000	12.5%	\$ 7,463,477	\$ -	\$ 1,775,464	\$ 2,749,358	\$ 2,938,654
9 SR-68 Commuter Improvements	\$ 79,955,000	3.9%	\$ 3,100,668	\$ -	\$ 534,146	\$ 2,197,919	\$ 368,603
10 US 101 Widening from Airport Boulevard to Boronda Road	\$ 57,863,000	8.2%	\$ 4,773,297	\$ -	\$ 3,368,419	\$ 195,624	\$ 1,209,254
11 County Route G12 San Miguel Canyon Improvements	\$ 74,221,000	9.4%	\$ 6,971,846	\$ 4,890,406	\$ 200,696	\$ 454,703	\$ 1,426,042
12 Salinas Road Improvements	\$ 7,516,000	8.4%	\$ 628,280	\$ 393,147	\$ -	\$ 6,067	\$ 229,066
Transit Component		100%	\$ 10,000,000	\$ 528,885	\$ 4,426,986	\$ 4,503,209	\$ 540,920
Administration		1%	\$ 1,304,332	\$ 137,648	\$ 301,092	\$ 678,183	\$ 187,409
Total Project Costs	\$ 950,460,000		\$ 131,737,520	\$ 13,902,438	\$ 30,410,302	\$ 68,496,445	\$ 18,928,335

2018 Fee per Trip - DRAFT	\$ 572	\$ 365	\$ 525	\$ 228
2013 Fee per Trip	\$ 459	\$ 315	\$ 207	\$ 230