

WORK ELEMENT NUMBER 6550

Complete Street Project Implementation

Project Manager: Rich Deal

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2018-2019**EXPENDITURES****REVENUE**

Agency	Amount (\$)	Change	Source	Amount (\$)	Change
TAMC			TAMC		
Personnel	119,599	0	RSTP Exchange	122,200	0
Contractual	150,000	120,000	Local	147,399	120,000
TOTAL	269,599	120,000	TOTAL	269,599	120,000
			% Federal	0%	

Project Description

The Complete Street Project Implementation work element is a compilation of projects and activities related to implementing Complete Street type projects. Example of activities include purchasing bicycle racks and other security devices as part of a Bicycle Secure Program, and design assistance to support Complete Street project implementation; design, manufacture and installation of bicycling wayfinding signs; Intersection Control Evaluations to consider the appropriateness of roundabouts at modified or new intersections, and preliminary design for priority bicycle and pedestrian facilities. Other related activities within this work element are to be determined based on TAMC Board direction.

Previous and Ongoing Work

TAMC's Bicycle Secure Program started in 2005 with Air District grant funds. In 2014/15 the TAMC Board approved updated program guidelines to reinstate the program. Bicycle Secure Program implementation continued in FY 2015/16 and fiscal year 2016/17, and is programmed to continue into FY 2017/18. In FY 2014/15 the TAMC Board approved funding for Intersection Control Evaluations to support RSTP competitive grant application requirements and to encourage considering roundabout when intersections are upgraded. In FY 16/17 TAMC provided construction oversight for the Via Salinas Valley projects which includes safe routes to school bike and sidewalk projects in each of the Salinas Valley cities. Planning activities for the bicycle wayfinding signs was included in the FY 2014/15 Work Program in work element 6140.

Steps and Products			
<i>Task</i>	<i>Description</i>	<i>Deliverable</i>	<i>Completion Date</i>
1	Announce Funding Cycle for Bicycle Protection Program	Program announcement, press release, program brochures, handouts	12/31/2018
2	Award Racks	Scoring sheets and award letters	3/31/2019
3	Purchase Racks and other security devices	Contract Agreement(s)	4/30/2019
4	Bicycle Protection Program Reporting	Report and pictures of installed racks	6/30/2019
5	Coordinate with Caltrans on wayfinding signs that are on the State Highway System	Encroachment permits for State Highways	9/30/2018
6	Manufacture and install wayfinding signs for initial routes	Sign manufacture and installation	6/31/2020
7	Evaluate program and identify routes for future installation	Implementation plan for future sign installation	6/30/2019
8	On-call/Task Order design, engineering & environmental to support Complete Street implementation	On-call project support	6/30/2019