

**CITY OF PACIFIC GROVE
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR FISCAL YEARS 2017/18– 2022/23**

YEAR 1

Project	Description & Phase	Total Cost	Measure X	PCI
Congress Ave Road Rehabilitation	combination of overlay and road reconstruction, pedestrian walking path, and construction of ADA ramps.	\$1,208,362	\$530,000	60
Totals:		\$1,208,362	\$530,000	

YEAR 2

Project	Description & Phase	Total Cost	Measure X	PCI
TBD. Dependent upon results of County Pavement Management Results. Results needed to properly prioritize maintenance		TBD	TBD	
Totals:		TBD	TBD	

YEAR 3

Project	Description & Phase	Total Cost	Measure X	PCI
TBD. Dependent upon results of County Pavement Management Results. Results needed to properly prioritize maintenance		TBD	TBD	
Totals:		TBD	TBD	

YEAR 4

Project	Description & Phase	Total Cost	Measure X	PCI
TBD. Dependent upon results of County Pavement Management Results. Results needed to properly prioritize maintenance		TBD	TBD	
Totals:		TBD	TBD	

YEAR 5

Project	Description & Phase	Total Cost	Measure X	PCI
TBD. Dependent upon results of County Pavement Management Results. Results needed to properly prioritize maintenance		TBD	TBD	
Totals:		TBD	TBD	

DEFINITIONS OF REQUESTED INFORMATION:

1. **Project:** The title of the project to receive Measure X funding.
2. **Description & Phase:** A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. **Total Cost:** The total cost of the project.
4. **Measure X:** The amount of Measure X funding that will be expended on the project.
5. **PCI:** The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.