

Transportation Agency for Monterey County
2019 Integrated Funding Plan (all dollars in \$1,000s)



Summary of Funding Sources	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
Measure X	\$ 4,243	\$ 18,802	\$ 10,602	\$ 15,101	\$ 20,925	\$ 36,200	\$ 39,000	\$ 144,873
RSTP / TDA 2%	\$ 904	\$ 874	\$ 352	\$ -	\$ -	\$ -	\$ -	\$ 2,130
Developer Fees	\$ -	\$ 3,250	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 8,250
STIP - 2018	\$ 9,931	\$ 1,334	\$ 23,014	\$ 5,189	\$ 20,333	\$ -	\$ -	\$ 59,801
STIP - 2020	\$ 2,600	\$ -	\$ 20,431	\$ 1,518	\$ -	\$ 189	\$ 189	\$ 24,927
SB 1 Local Partnership Formula	\$ 1,613	\$ 724	\$ -	\$ -	\$ 650	\$ -	\$ -	\$ 2,987
State Highway Operation & Protection Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,033	\$ 10,000	\$ 17,033
STIP - ITIP	\$ -	\$ -	\$ 5,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 15,000
Active Transportation Program	\$ -	\$ 3,341	\$ -	\$ 9,181	\$ -	\$ 4,850	\$ -	\$ 17,372
SB 1 Adaptation Planning Grant	\$ 376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 376
SB 1 Statewide Habitat Grant	\$ -	\$ -	\$ 4,952	\$ -	\$ -	\$ -	\$ -	\$ 4,952
SB 1 Congested Corridors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
SB 1 Local Partnership Competitive	\$ -	\$ 19,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 29,000
SB 1 Trade Corridors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
SB 1 TIRCP	\$ -	\$ 2,115	\$ 8,033	\$ -	\$ -	\$ -	\$ -	\$ 10,148
Traffic Congestion Relief Program	\$ 5,500	\$ -	\$ 16,500	\$ -	\$ -	\$ -	\$ -	\$ 22,000
Prop 116	\$ 4,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,900
Other Matching Funds	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ -	\$ 7,000	\$ 33,000
	\$ 30,067	\$ 49,440	\$ 88,884	\$ 30,989	\$ 92,908	\$ 78,272	\$ 76,189	\$ 446,749

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
State Route 68 Safety & Traffic Flow	Env't			Design & ROW		Con		\$ 92,276
STIP - 2018	\$ 3,400			\$ 5,000				\$ 8,400
STIP - 2020	\$ 2,600			\$ 1,518				\$ 4,118
Measure X	\$ 640			\$ 12,085		\$ 30,000		\$ 42,725
SB 1 Congested Corridors						\$ 30,000		\$ 30,000
State Highway Operation & Protection Program						\$ 7,033		\$ 7,033

State Route 156 - A: Castroville Boulevard Interchange			Design & ROW		Con			\$ 55,200
STIP - 2018			\$ 17,825		\$ 1,975			\$ 19,800
STIP - 2020			\$ 7,875					\$ 7,875
Measure X					\$ 2,525			\$ 2,525
Developer Fees					\$ 5,000			\$ 5,000
STIP - ITIP					\$ 10,000			\$ 10,000
SB 1 Local Partnership Competitive					\$ 10,000			\$ 10,000

State Route 156 - B: Blackie Road Extension		Env't	Design & ROW		Con			\$ 6,500
STIP - 2018					\$ 2,000			\$ 2,000
Measure X			\$ 2,000		\$ 2,000			\$ 4,000
Developer Fees		\$ 250						\$ 250
SB 1 Local Partnership Formula	\$ 250	---->						\$ 250

US 101 Safety Improvements - South County	Study		Env't		Design		Con	\$ 86,424
Measure X	\$ 255						\$ 30,000	\$ 30,255
STIP - 2018			\$ 5,000		\$ 16,169			\$ 21,169
STIP - ITIP			\$ 5,000					\$ 5,000
SB 1 Trade Corridors							\$ 20,000	\$ 20,000
State Highway Operation & Protection Program							\$ 10,000	\$ 10,000

Funds showing "---->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
Holman Highway 68 - B: Pacific Grove		Study	Env't		Design	Con		\$ 11,002
RSTP / TDA 2%		\$ 150	\$ 352					\$ 502
Measure X			\$ 150		\$ 650	\$ 4,200		\$ 5,000
SB 1 Local Partnership Formula					\$ 650			\$ 650
Active Transportation Program						\$ 4,850		\$ 4,850
Highway 1 Rapid Bus Corridor	Env't		Design		Con			\$ 40,000
Measure X	\$ 750		\$ 1,500		\$ 12,750			\$ 15,000
SB 1 Local Partnership Formula	\$ 100							
Other Matching Funds					\$ 25,000			\$ 25,000
Multimodal Corridor: Imjin Parkway	Design	Con						\$ 39,650
STIP - 2018		\$ 1,100						\$ 1,100
Measure X	\$ 550	\$ 16,000						\$ 16,550
SB 1 Local Partnership Competitive		\$ 19,000						\$ 19,000
Developer Fees		\$ 3,000						\$ 3,000
Fort Ord Trails and Greenway - Full Project Environmental	Env't							\$ 1,084
RSTP / TDA 2%	\$ 584							\$ 584
SB 1 Local Partnership Formula	\$ 500							\$ 500
Fort Ord Trails and Greenway - Segment 1		Design & ROW		Con				\$ 12,797
Measure X		\$ 802		\$ 1,016				\$ 1,818
RSTP / TDA 2%								\$ -
SB 1 Local Partnership Formula	\$ 600	---->						\$ 600
Active Transportation Program		\$ 1,198		\$ 9,181				\$ 10,379
Fort Ord Trails and Greenway - Segment 2					Design & ROW		Con	\$ 16,000
Measure X					\$ 1,000		\$ 7,000	\$ 8,000
Other Matching Funds					\$ 1,000		\$ 7,000	\$ 8,000
Salinas Rail Extension - Package 1	Con							\$ 11,200
STIP - 2018	\$ 6,300							\$ 6,300
Prop 116	\$ 4,900							\$ 4,900
Salinas Rail Extension - Packages 2 & 3	Design & ROW		Con					\$ 42,589
STIP - 2020			\$ 12,556					\$ 12,556
Traffic Congestion Relief Program	\$ 5,500		\$ 16,500					\$ 22,000
SB 1 TIRCP			\$ 8,033					\$ 8,033
Salinas Rail Extension - Positive Train Control		Con						\$ 1,615
SB 1 TIRCP		\$ 1,615						\$ 1,615
Salinas Rail Extension - Network Integration		Study						\$ 500
SB 1 TIRCP		\$ 500						\$ 500
Habitat Preservation / Advance Mitigation	RCIS		ROW					\$ 10,328
Measure X	\$ 48		\$ 4,952					\$ 5,000
SB 1 Adaptation Planning Grant	\$ 376							\$ 376
SB 1 Statewide Habitat Grant			\$ 4,952					\$ 4,952

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	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
Regional Wayfinding (Bikeway Signs)	Con	Con						\$ 1,931
SB 1 Local Partnership Formula	\$ 163	\$ 724						\$ 887
RSTP / TDA 2%	\$ 320	\$ 724						\$ 1,044
Safe Routes to Schools								\$ 6,812
Measure X	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 4,669
Active Transportation Program		\$ 2,143						\$ 2,143
Senior and Disabled Transportation								\$ 3,500
Measure X	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,500
Commuter Bus, Salinas Valley Transit Centers								\$ 5,831
Measure X	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 5,831
Planning, Programming, & Monitoring								\$ 1,410
STIP - 2018	\$ 231	\$ 234	\$ 189	\$ 189	\$ 189			\$ 1,032
STIP - 2020						\$ 189	\$ 189	\$ 378

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