



## **HIGHLIGHTS OF THE DRAFT 2019/20 OVERALL WORK PROGRAM**

Below are the highlights of the Draft 2019/20 Overall Work Program, listed by each of the Agency's four adopted goals: Deliver Projects, Maximize Funding, Communicate Early and Often, and Prepare for the Future.

### **Deliver Projects (and Programs)**

#### **Measure X administration and implementation:**

- Imjin Road improvements: work with City of Marina to initiate and complete construction.
- State highway projects – work with Caltrans on: Highway 156 at Castroville Blvd Interchange; Highway 68 Corridor; US 101 South of Salinas corridor study;
- Highway 1 busway on the Monterey Branch Rail Line: work with MST and Caltrans on environmental review; work with Caltrans, the Cities of Seaside and Sand City to design improvements to intersection at Fremont/California Avenues at Highway 1.
- SR 156-Blackie Road Extension: Coordinate with County of Monterey to initiate environmental review and preliminary engineering.
- Fort Ord Regional Trail and Greenway: finalize environmental review and preliminary engineering.
- Habitat Preservation/Advance Mitigation: initiate the Resource Conservation Investment Strategy with Caltrans and natural resources agencies.
- Safe Routes to School: continue to advance the education, enforcement and engineering improvements to reduce collisions.
- Senior and Disabled Mobility program: oversee programs funded and begin planning for new round of funding.

#### **Non-Measure X Projects:**

- Salinas Rail Extension Project: construct Lincoln Avenue extension and parking improvements and continue the right-of-way acquisition and final design for the remainder of the project.
- Bikeway Signs: continue installing signs for routes identified in the Regional Bicycle Wayfinding Plan.

#### **Ongoing Programs:**

- Go831 traveler information program: outreach to major employers to encourage carpooling, vanpooling, telecommuting, using the bus, biking and walking to work.
- Call Boxes and Tow Trucks: Continue upgrade of Call Box motorist aid network; oversee operation of Freeway Service Patrol tow truck program.
- Bicycle Secure Program: fund racks, lockers and related secure storage for bicycles, skateboards and scooters.

### **Maximize Funding**

- Matching grants: work to secure SB 1 and other matching grants for priority projects
- Planning grants: evaluate the need for future corridor studies and safe routes to school grants.
- Corridor Study implementation: Work with the local agencies and Caltrans to fund improvements identified in the Highway 218 corridor and Pajaro to Prunedale corridor studies.
- Other agencies: assist Caltrans, Monterey-Salinas Transit and member agencies in securing funding to deliver priority transportation improvements.

### **Communicate Early and Often**

- Continue high level of public interactions during project development and construction.
- Educate staff, Board members and the public on new technology and innovative engineering designs.
- Prepare Agency and Measure X annual report, and work with the Chair on the end of year report.
- Assist member agencies with public outreach.
- Continue ongoing agency media outreach.

### **Prepare for the Future**

- Complete streets: support local use of bicycle and pedestrian safety improvements as part of a “complete streets” policy.
- Intersection safety and roundabouts: continue to investigate and support the installation of new engineering designs for intersections to improve safety.
- SAFE Callbox Program: coordinate with CHP to initial removal of underutilized call boxes.
- Electric Vehicle network: work with Monterey Community Power and the California Energy Commission to assist with installation of EV charging facilities.