

Summary of Cycle 1 Measure X Funded Programs

Approximately \$1.5 million were set aside for the program's initial 3-year cycle covering fiscal years 2017/18, 2018/19, and 2019/20 (July 2017 to June 2020). Funds not expended in the current funding cycle will be carried forward and made available in future cycles. **Table 1-1** summarizes the programs awarded funds in the first grant cycle. **Table 1-2** summarizes the work completed by each applicant from January 2018 to December 2018, including funds expended and funds remaining.

Table 1-1 Cycle 1 Measure X Senior & Disabled Transportation Successful Applications

Applicant	Project Title	Summary	Total Request	Total Project Budget	Rank	Average Score	Average Rank
Veterans Transition Center	Mobility Opportunities for Veterans	Transportation for elderly and disabled veterans in Monterey County.	\$258,689	\$321,659	1	80.17	2.50
Blind & Visually Impaired Center	Orientation & Mobility Training	Provide orientation & mobility training, which is used to help people with vision loss maintain travel independence.	\$178,550	\$247,050	2	75.17	2.67
Josephine Kernes Memorial Pool	Kernes Pool Transportation Voucher Program	Transportation voucher assistance for senior and disabled residents of Monterey County to participate in therapeutic adaptive aquatic sessions at Kernes Pool.	\$147,000	\$196,425	3	74.50	3.00
Alliance on Aging	Senior Transportation Specialist Project	Transportation information, training and support for seniors.	\$170,000	\$201,208	4	72.67	3.33
ITN Monterey County	Dignified Transportation of Seniors and Visually Impaired Adults	Provide individualized transportation for seniors and visually impaired adults on a daily basis.	\$745,761	\$1,562,766	5	70.83	3.50

Table 1-2 Cycle 1 Summary of Work Completed (January 2018 to December 2018)

Applicant	Project Title	Summary of Work Completed	Funds Expended	Funds Remaining
Veterans Transition Center	Mobility Opportunities for Veterans	<ul style="list-style-type: none"> Purchased three (3) vehicles and leased one (1) van. Provided 155 rides for hospital visits, medical appointments, and legal appointments. Begun development of marketing plan. 	\$112,694.50	\$145,964.50
Blind & Visually Impaired Center	Orientation & Mobility Training	<ul style="list-style-type: none"> Encountered challenges during recruitment process and Executive Director was out on medical leave. Hired Orientation & Mobility Specialist. Purchased office supplies and mobility equipment. Developed individualized navigation plans. 	\$22,814.95	\$155,735.05
Josephine Kernes Memorial Pool	Kernes Pool Transportation Voucher Program	<ul style="list-style-type: none"> Developed an agreement and accounts payable with the transportation service provider. Assisted clients and the transportation provider with scheduling 236 rides for therapeutic adaptive aquatic sessions at Kernes Pool. 	\$27,250	\$119,750
Alliance on Aging	Senior Transportation Specialist Project	<ul style="list-style-type: none"> Hired and trained Transportation Coordinator. Developed database of transportation resources and individual transportation plans. Attended outreach events, developed transportation services flyer and coordinated interagency meetings. Distributed MST bus passes. 	\$34,465.74	\$135,534.26
ITN Monterey County	Dignified Transportation of Seniors and Visually Impaired Adults	<ul style="list-style-type: none"> Provided over 9,000 arm-through-arm, door-through-door rides. Added 130 new members and recruited and trained 5 new volunteers. Attended outreach events, developed marketing materials and gave 7 "Age Well Drive Smart" community presentations. ITNAmerica chose ITNMontereyCounty to become a pilot site for ITNCountry, a rural transportation effort to be supported by newly developed ITNRides 2.0 software. 	\$322,844.73	\$422,916.27