

WORK ELEMENT NUMBER 1000

Statewide Leadership Training

Project Manager: Todd Muck

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2019-2020

EXPENDITURES			REVENUE		
Agency	Amount (\$)	Change	Source	Amount (\$)	Change
TAMC			TAMC		
Personnel	-	0	State RPA	35,570	10,570
Contractual	35,570	10,570			
TOTAL	35,570	10,570	TOTAL	35,570	10,570
				% Federal	0

Project Description

The Transportation Agency was asked to administer a scholarship utilizing surplus Rural Planning Assistance funds for three of the smaller rural counties to send a representative to CalCOG leadership training.

Previous and Ongoing Work

This is the second year TAMC has administered a scholarship for rural counties representatives to attend CalCOG leadership training.

Steps and Products

<i>Task</i>	<i>Description</i>	<i>Deliverable</i>	<i>Completion Date</i>
1	Administer scholarships for CalCOG leadership training	Travel and training requests following adopted Transportation Agency procedures and Caltrans expense limits.	6/30/2020
2	Invoice Caltrans for RPA funding expended	Quarterly invoices with narrative progress reports	6/30/2020