

## WORK ELEMENT NUMBER 6220

## Regional Transportation Plan

Project Manager: Madilyn Jacobsen

**ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2019-2020****EXPENDITURES****REVENUE**

Agency	Amount (\$)	Change	Source	Amount (\$)	Change
<b>TAMC</b>			<b>TAMC</b>		
Personnel	47,054	20,000	State RPA	46,953	20,000
Contractual	-	0	Local	101	0
<b>TOTAL</b>	<b>47,054</b>	<b>20,000</b>	<b>TOTAL</b>	<b>47,054</b>	<b>20,000</b>
			<b>% Federal</b>	<b>0%</b>	

**Project Description**

The Regional Transportation Plan (RTP) for Monterey County is a long range (20 year) plan, updated every four years, that forms the basis for the Metropolitan Transportation Plan (MTP) prepared by AMBAG for the Monterey Bay Area pursuant to Federal Highway Administration and Caltrans transportation planning requirements. As the Metropolitan Planning Organization for the Monterey Bay Area, which includes Monterey, San Benito and Santa Cruz counties, AMBAG incorporates the financial assumptions and project lists included in the Regional Transportation Plans prepared for Monterey, Santa Cruz and San Benito Counties in the Metropolitan Transportation Plan. The Agency coordinates its update with AMBAG, the other Monterey Bay regional transportation planning agencies, and partner agencies including Caltrans, Monterey-Salinas Transit, the Monterey Bay Unified Air Pollution Control District and the Monterey Regional Airport District to ensure consistency between plans. Pursuant to state and federal guidelines, the Regional Transportation Plan includes a countywide multi-modal needs assessment, transportation policy element, long-range funding forecast, funding-constrained countywide transportation project list, and a program-level environmental review document assessing the probable environmental impacts associated with implementation of the plan. The Agency seeks public participation to develop the Regional Transportation Plan for each of the project steps identified in the Overall Work Program, and undertakes public outreach for the project according to adopted Monterey Bay Area Public Participation Plan.

**Previous and Ongoing Work**

Regional (countywide) Transportation Plans have been prepared by the Agency since 1975. These plans and plan elements are to be in place at the time the biennial State Transportation Improvement Program candidate projects are transmitted to the California Transportation Commission via each area's Regional Transportation Improvement Program. AMBAG has prepared a Metropolitan Transportation Plan for the Santa Cruz, San Benito and Monterey County region since 1991. Since 2002, the regional agencies and AMBAG have coordinated to prepare a single environmental document and financial estimates for the region's transportation plans.

In 2013-14, accomplishments included continued coordination with AMBAG and the AMBAG region transportation agencies to prepare the updates to the Regional Transportation Plans and Metropolitan Transportation Plans for adoption in June, 2014, including coordinated work plans and timelines. The Agency completed and adopted a Regional Transportation Plan and coordinated environmental document in 2013-14. The Agency completed a technical update of this plan in June of 2018 with completions of the 2018 Regional Transportation Plan. The Agency is currently working with AMBAG to prepare for the development of the 2022 Regional Transportation Plan.

This work supports the AMBAG priorities for planning and forecasts and sustainable development strategies for the Metropolitan Transportation Plan, as well as collaborative planning and implementation with regional agencies.

**Steps and Products**

<i>Task</i>	<i>Description</i>	<i>Deliverable</i>	<i>Completion Date</i>
1	Coordinate with local jurisdictions on master plan and general plan updates to ensure consistency with the Regional Transportation Plan	Comment letters on draft plans	6/30/2020
2	Develop future Performance Measures consistent with FAST Act guidelines in coordination with regional and state partner agencies	Draft project evaluation Performance Measures	12/31/2019
3	Continue coordination of the Regional Transportation Plan development with the Metropolitan Transportation Plan and RTPs for Santa Cruz and San Benito Counties.	Staff reports and memos	Quarterly
4	Undertake public outreach plan based on adopted Monterey Bay Public Participation Plan and participation plan for the Regional Transportation Plan and Sustainable Communities Strategy.	Updated TAMC Board strategic priorities	12/31/2019
5	Draft transportation project lists and cost estimates	Transportation project lists with cost estimates for the Draft 2022 Regional Transportation Plan	6/30/2020
6	Draft financial revenue projections	Financial revenue projections for the Draft 2022 Regional Transportation Plan	12/31/2020
7	Draft 2022 Regional Transportation Plan	Release draft 2022 Monterey County Regional Transportation Plan for public review and comment	12/6/2021

8	Continue coordination of the MTP/RTP Environmental Impact Report developed jointly with AMBAG, SBtCOG, and SCCRTC	Draft EIR covering the 2022 Regional Transportation Plan released by AMBAG for public review and comment	1/30/2022
9	Finalize 2022 Regional Transportation Plan and joint MTP/SCS with AMBAG, SCCRTC, and SBtCOG	Adopt Final EIR and make CEQA findings and adopt Final 2022 Regional Transportation Plan	5/23/2022