

WORK ELEMENT NUMBER 6729

Salinas Safe Route to School Plan

Project Manager: Ariana Green

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2019-2020

EXPENDITURES			REVENUE		
Agency	Amount (\$)	Change	Source	Amount (\$)	Change
TAMC			TAMC		
Personnel	28,038		SB 1 Sustainable Communities Competitive Grant	318,167	
Contractual	346,455		Measure X - SRTS	29,798	(26,528)
			Rural Planning Assistance	26,528	26,528
TOTAL	374,493	0	TOTAL	374,493	0

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2020 - 2021

EXPENDITURES			REVENUE		
Agency	Amount (\$)	Change	Source	Amount (\$)	Change
TAMC			TAMC		
Personnel	42,057		SB 1 Sustainable Communities Competitive Grant	477,251	
Contractual	519,683		Measure X - SRTS	84,489	
TOTAL	561,740	0	TOTAL	561,740	0

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2021 - 2022

EXPENDITURES			REVENUE		
Agency	Amount (\$)	Change	Source	Amount (\$)	Change
TAMC			TAMC		
Personnel	14,019		SB 1 Sustainable Communities Competitive Grant	159,084	
Contractual	173,228		Measure X - SRTS	28,163	
TOTAL	187,247	0	TOTAL	187,247	0
				% Federal	0%

ESTIMATED EXPENDITURE AND REVENUE SUMMARY (FY 19/20 - 21/22)

EXPENDITURES			REVENUE	
Agency	Amount (\$)	Change	Source	Amount (\$)
TAMC			TAMC	
Personnel	84,114		SB 1 Sustainable Communities Competitive Grant	954,502
Contractual	1,039,366		Measure X - SRTS	168,978
TOTAL	1,123,480	0	TOTAL	1,123,480

Project Description

This Plan will examine conditions at 44 schools in four districts serving a total of 37,015 students. It will provide the City of Salinas with a comprehensive approach and tools to improve unsafe conditions around schools and reduce barriers to walking, biking, taking the bus and carpooling to school. This plan will provide the basis for future investments in infrastructure by the local Measure X Safe Routes to Schools program, the SB 1 local road rehabilitation program, and the infrastructure portion of the Active Transportation Program. Founded on a public partnership, this plan will involve active participation by parents, school administrators, neighbors, City staff and officials, County Public Health, community advocacy groups and students from forty-four K-12 schools. This proposed plan will be similar to the Santa Cruz City Schools Complete Streets Master Plan (funded by Caltrans in 2013) which resulted in a \$1.4M ATP Cycle 2 infrastructure grant. It will also be modeled after the Seaside & Marina Safe Routes to School Plan that is currently underway and was funded by a Caltrans Sustainable Transportation Planning Grant and local sales tax Measure X..

OVERALL PROJECT OBJECTIVES:

- Identify greatest barriers for active trips to school (walk, bike, skateboard & scooter).
- Identify improvements that would increase pedestrian and bicyclist safety.
- Identify low cost, non-infrastructure solutions to increase school-based active trips.
- Identify barriers to public transit and carpooling to schools.
- Identify low cost and community generated non-infrastructure solutions to traffic congestion at schools.
- Produce a plan to guide future infrastructure improvements that reduce school-based traffic congestion and increase safe, active and sustainable transportation to and from school.
- This project will directly support the Sustainability, Mobility, Safety, Health and Social Equity goals of this grant program.

Previous and Ongoing Work

Work on the plan will be initiated in the early part of fiscal year 2019/2020. The study's schedule spans three fiscal years. All work products funded by the SB 1 Sustainable Communities Competitive grant must be completed by June 30, 2022.

Steps and Products			
Task	Description	Deliverable	Completion Date
1	Project Management	Meeting notes; Consultant Contract; Log of Contacts; Log of Meetings	<i>April 30, 2022</i>
2	Community Engagement	List of stakeholders; meetings; sample collateral; screenshot of interface; screenshot and comments from online forum; residence maps; interactive board display; public meeting notes and volunteer list	<i>April 30, 2022</i>
3	Background Information and Data Collection	Collect & review background information; survey results; mode results; crash data & data analysis	<i>December 31, 2020</i>
4	School Audits (15)	Participant lists; summary map and comments from the online forum; notes and photos from Audits; barrier list for each school; draft non-infrastructure recommendations list; draft infrastructure recommendations list;	<i>August 31, 2021</i>
5	Pop-Up Infrastructure Demonstration	Maps of demonstration site locations; drawings, materials list and cost; permits and sign plan; informational flyers; social media posts; volunteer recruitment list; pictures; notes and community surveys; summary of pop-up	<i>August 31, 2021</i>
6	Plan Development	Draft school profiles; rating matrix; draft implementation strategy; 46 maps; administrative draft plan; draft plan including online version; Powerpoint presentation; meeting summaries; draft final plan; adopted final plan	<i>April 30, 2022</i>
7	Fiscal Management	Invoices and back-up documentation; quarterly reports	<i>April 30, 2022</i>