

EXHIBIT A

PROJECT DESCRIPTION & SCOPE OF WORK

Project Name: Marina-Salinas Multimodal Corridor Project – Imjin Road Widening Segment

Project Contact: Layne Long, City Manager, City of Marina

Project Manager: Brian McMinn, Public Works Director, City of Marina

PROJECT DESCRIPTION

Responsible Agency: City of Marina

Project Limits: Imjin Parkway between Reservation Road and Imjin Road

Project Phase:

- ☐ Phase 1 – Preliminary Engineering (includes Environmental and Preliminary Design / Engineering)
- ☐ Phase 2 – Right-of-Way Acquisition
- ☒ Phase 3 – Construction (includes Project Construction & Construction Management)

The project includes roundabouts at the Imjin Road, Marina Heights and Preston Drive intersections on Imjin Parkway, widening a 1.8-mile stretch of Imjin Road from two to four lanes, and adding buffered bicycle lanes and a raised median. Intersections at Abrams Drive and Reservation Road will also be upgraded to meet future traffic demand.

Project Purpose:

This project will provide a transit, bicycle, pedestrian and auto corridor that will connect Salinas to Marina and California State University Monterey Bay. Features of the project will include new travel lanes, bicycle facilities, sidewalks, transit stops / shelters, transit prioritization at signalized intersections.

Transportation Benefit:

Reduced travel times between Salinas and the Peninsula; Improved safety for all travelers; Creation of a more comfortable regional bicycle route; and Improved pedestrian safety in the corridor.

EXHIBIT D

FUNDING SUMMARY

Project Phase	Fund Source	Fiscal Year	Amount	Agency	Reimbursable Under this Agreement	Funding Secured?
CON	Measure X	2019/20	\$17,000,000	TAMC	Yes	Yes
CON	Senate Bill 1 Local Partnership Program	2019/20	\$19,000,000	Marina	No	Yes
CON	Local Impact Fees	2019/20	\$2,000,000	Marina	No	Yes
CON	State Transportation Improvement Program	2019/20	\$1,100,000	Marina	No	Yes
Total Reimbursable Amount:			\$17,000,000			
City of Marina's Share:			\$22,100,000			
Total Project Cost:			\$39,100,000			