

Transportation Agency for Monterey County
Regional Surface Transportation Program
2020 Fund Estimate

DRAFT

Fund Estimate:

FY 20/21	\$4,800,000
FY 21/22	\$4,800,000
FY 22/23	\$4,800,000
Total Fund Estimate	\$14,400,000

Fund Distribution:

RSTP Reserve (10% of total)	\$1,440,000
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Total Funds Available **\$12,960,000**

Jurisdiction	2019 Population	2019 Centerline Miles	3-Year Fair Share Funding
Carmel-by-the Sea	3,987	26.97	\$ 40,311
Del Rey Oaks	1,734	9.60	\$ 15,621
Gonzales	8,677	20.00	\$ 53,010
Greenfield	18,009	34.87	\$ 104,064
King City	14,724	30.70	\$ 87,048
Marina	22,957	75.28	\$ 160,318
Monterey	28,448	102.22	\$ 206,680
Pacific Grove	15,883	66.70	\$ 124,032
Salinas	162,797	292.05	\$ 919,932
Sand City	397	5.02	\$ 6,108
Seaside	33,776	76.04	\$ 204,721
Soledad	26,079	35.70	\$ 137,422
County of Monterey	107,946	1,231.00	\$ 1,540,733
Fair-Share Total:	445,414	2,006.15	\$ 3,600,000

Balance of RSTP for Competitive	\$ 9,360,000
Transportation Development Act 2%	\$ 750,000
Estimated amount available from deprogrammed competitive projects	\$ 2,101,282
Estimated Competitive Grant Funding	\$ 12,211,282

* California Department of Finance - 2019 Population
 (<http://www.dof.ca.gov/Forecasting/Demographics/Estimates/e-1/>)

* Centerline miles from 2019 Measure X Audits