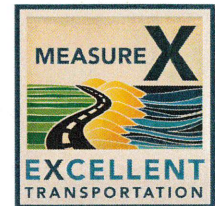


Measure X Citizens Oversight Committee

The committee continues to be engaged in their duties to ensure Measure X funds are spent according to the terms of the Investment Plan. The public is encouraged to attend their quarterly meetings, to listen to presentations and discussions, and make comments on agenda items. The first Measure X Annual Audit and Compliance Report was released in 2017 and their third audit is included in this annual report.



To the Residents of Monterey County

On November 8, 2016, voters of Monterey County passed Measure X to help pay for regional and local transportation projects and programs intended to make our transportation system better and our roads safer.

The 20-member Citizen Oversight Committee, appointed by the TAMC Board of Directors to represent our diverse community, is responsible for ensuring that Measure X funds are distributed and spent according to the rules established by the ballot measure. The Oversight Committee meets four times annually, fulfilling their role to:

- Review and recommend plan changes, project delivery and program priorities
- Review the annual audit of Measure X conducted by TAMC's Certified Public Accountants
- Confirm funds were spent in compliance with the Transportation Safety and Investment Plan
- Provide an Annual report to the TAMC Board of Directors and the community

2018-2019 Compliance Performance

Pursuant to authorization by the TAMC Board of Directors, the Chairman of the Oversight Committee, in a letter dated December 6, 2019, reminded local municipalities about the importance of fulfilling the conditions of their funding agreement. The letter further stated that if a jurisdiction is found to be out of compliance, either because of the willful misuse of Measure X funds or failure to provide required reports and audits in a timely manner, the Oversight Committee will recommend that the TAMC Board of Directors suspend further distribution of Measure X funds until the jurisdiction repays the misused funding or provides evidence that it is in full compliance with its funding agreement.

The following table illustrates the amount of funds received by each jurisdiction and their compliance with reporting requirements. All of the jurisdictions, with the exception of Greenfield, submitted their complete reports by the December 31, 2019 deadline.

City/ County	Funds Received	Reports Submitted on Time?	Annual Compliance Report	Maintenance of Effort	5-Year Program of Projects	Independent Financial Audit	Pavement Condition Report
Monterey County	\$7,874,149	Yes	Yes	Yes	Yes	Yes	Yes
Carmel-by-the-Sea	\$213,999	Yes	Yes	Yes	Yes	Yes	Yes
Del Rey Oaks	\$77,950	Yes	Yes	Yes	Yes	Yes	Yes
Gonzales	\$217,496	Yes	Yes	Yes	Yes	Yes	Yes
Greenfield	\$466,264	No	Late	Late	Late	Late	Late
King City	\$424,371	Yes	Yes	Yes	Yes	Yes	Yes
Marina	\$732,675	Yes	Yes	Yes	Yes	Yes	Yes
Monterey	\$1,122,588	Yes	Yes	Yes	Yes	Yes	Yes
Pacific Grove	\$609,434	Yes	Yes	Yes*	Yes	Yes	Yes
Salinas	\$4,639,064	Yes	Yes*	Yes	Yes	Yes	Yes
Sand City	\$30,830	Yes	Yes	Yes	Yes	Yes	Yes
Seaside	\$1,101,253	Yes	Yes	Yes	Yes	Yes	Yes
Soledad	\$622,048	Yes	Yes	Yes	Yes	Yes	Yes
Total Local Agencies	\$18,132,120	1 Late	1 Late	1 Late	1 Late	1 Late	1 Late

*Due to unanticipated project delays, the City of Pacific Grove did not make enough project expenditures to count towards their Maintenance of Effort requirement.

*In the case of the City of Salinas, their annual report indicated that Measure X funds were spent on a project that the Transportation Agency had previously determined was ineligible.

In both instances, the cities have repaid the funds to their Measure X accounts from non-Measure X sources as remediation and are currently in compliance.

The Committee's goal is to have 100% on-time annual compliance from each jurisdiction. When this objective is achieved, every row and every column of this Compliance Report will read "yes."

Moving Forward

Our goal remains to have full on-time compliance with the Measure X directives and to this end, the Oversight Committee will continue to insist that all jurisdictions work diligently to meet Measure X reporting directives on time, every time. In addition, the Committee encourages voters to stay engaged with their Mayors and City Council members as they make decisions for spending Measure X funds on street and local road safety, repair and maintenance. When you have an opinion or concern, make certain your voice is heard.

Respectfully,

Paula Getzelman, 2019-20 Chair

Measure X Citizens Oversight Committee

Transportation Agency for Monterey County (TAMC)