

Transportation Agency for Monterey County

Regional Development Impact Fee Program

Fee per Trip - FY20/21 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY20/21 CCI) 5.40%	New Development Percent Share	New Development Cost Share	Benefit Zone 1 - North County	
						%	Cost
1	SR-1 Corridor & Busway	\$ 26,481,000	\$ 27,910,974	8.5%	\$ 2,359,807	0.0%	\$ -
2	SR-156 Widening	\$ 149,175,000	\$ 157,230,450	12.7%	\$ 20,031,599	2.4%	\$ 3,697,520
3	Marina-Salinas Corridor	\$ 74,556,000	\$ 78,582,024	23.3%	\$ 18,315,932	0.3%	\$ 198,108
4	Davis Road North	\$ 7,736,000	\$ 8,153,744	16.8%	\$ 1,366,981	0.4%	\$ 31,339
5	Davis Road South	\$ 15,736,000	\$ 16,585,744	54.9%	\$ 9,102,504	0.7%	\$ 113,394
6	Del Monte Corridor Improvements	\$ 49,616,000	\$ 52,295,264	17.0%	\$ 8,896,465	0.1%	\$ 36,466
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 108,096,000	\$ 113,933,184	16.6%	\$ 18,906,391	0.0%	\$ -
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,850,000	\$ 63,081,900	12.5%	\$ 7,866,504	0.0%	\$ -
9	SR-68 Commuter Improvements	\$ 79,955,000	\$ 84,272,570	3.9%	\$ 3,268,104	0.0%	\$ -
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 57,863,000	\$ 60,987,602	8.2%	\$ 5,031,055	0.0%	\$ -
11	County Route G12 San Miguel Canyon Improvements	\$ 74,221,000	\$ 78,228,934	9.4%	\$ 7,348,326	6.6%	\$ 5,154,488
12	Salinas Road Improvements	\$ 7,516,000	\$ 7,921,864	8.4%	\$ 662,208	5.2%	\$ 414,377
Total		\$ 710,801,000	\$ 749,184,254		\$ 103,155,877		\$ 9,645,692

Transit Component	\$ 10,000,000	\$ 528,885
Administration (1%)		\$ 101,746
Total		\$ 10,276,322

Zone Trips 24,310

Fee per Trips	\$ 422.72
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Regional Development Impact Fee Program

Fee per Trip - FY20/21 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY20/21 CCI) 5.40%	New Development Percent Share	New Development Cost Share	Benefit Zone 2 - Greater Salinas	
						%	Cost
1	SR-1 Corridor & Busway	\$ 26,481,000	\$ 27,910,974	8.5%	\$ 2,359,807	0.0%	\$ 9,236
2	SR-156 Widening	\$ 149,175,000	\$ 157,230,450	12.7%	\$ 20,031,599	0.2%	\$ 291,909
3	Marina-Salinas Corridor	\$ 74,556,000	\$ 78,582,024	23.3%	\$ 18,315,932	8.7%	\$ 6,845,891
4	Davis Road North	\$ 7,736,000	\$ 8,153,744	16.8%	\$ 1,366,981	8.1%	\$ 656,551
5	Davis Road South	\$ 15,736,000	\$ 16,585,744	54.9%	\$ 9,102,504	23.7%	\$ 3,934,767
6	Del Monte Corridor Improvements	\$ 49,616,000	\$ 52,295,264	17.0%	\$ 8,896,465	0.4%	\$ 200,563
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 108,096,000	\$ 113,933,184	16.6%	\$ 18,906,391	6.3%	\$ 7,198,774
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,850,000	\$ 63,081,900	12.5%	\$ 7,866,504	3.0%	\$ 1,871,339
9	SR-68 Commuter Improvements	\$ 79,955,000	\$ 84,272,570	3.9%	\$ 3,268,104	0.7%	\$ 562,990
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 57,863,000	\$ 60,987,602	8.2%	\$ 5,031,055	5.8%	\$ 3,550,314
11	County Route G12 San Miguel Canyon Improvements	\$ 74,221,000	\$ 78,228,934	9.4%	\$ 7,348,326	0.3%	\$ 211,534
12	Salinas Road Improvements	\$ 7,516,000	\$ 7,921,864	8.4%	\$ 662,208	0.0%	\$ -
Total		\$ 710,801,000	\$ 749,184,254		\$ 103,155,877		\$ 25,333,869

Transit Component	\$ 10,000,000	\$ 4,426,986
Administration (1%)		\$ 297,609
Total		\$ 30,058,464

Zone Trips 83,289

Fee per Trips	\$ 360.89
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Transportation Agency for Monterey County

Regional Development Impact Fee Program

Fee per Trip - FY20/21 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY20/21 CCI) 5.40%	New Development Percent Share	New Development Cost Share	Benefit Zone 3 - Peninsula and South Coast	
						%	Cost
1	SR-1 Corridor & Busway	\$ 26,481,000	\$ 27,910,974	8.5%	\$ 2,359,807	6.5%	\$ 1,815,138
2	SR-156 Widening	\$ 149,175,000	\$ 157,230,450	12.7%	\$ 20,031,599	9.1%	\$ 14,283,369
3	Marina-Salinas Corridor	\$ 74,556,000	\$ 78,582,024	23.3%	\$ 18,315,932	5.1%	\$ 4,027,733
4	Davis Road North	\$ 7,736,000	\$ 8,153,744	16.8%	\$ 1,366,981	3.5%	\$ 284,461
5	Davis Road South	\$ 15,736,000	\$ 16,585,744	54.9%	\$ 9,102,504	5.5%	\$ 907,907
6	Del Monte Corridor Improvements	\$ 49,616,000	\$ 52,295,264	17.0%	\$ 8,896,465	14.9%	\$ 7,804,369
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 108,096,000	\$ 113,933,184	16.6%	\$ 18,906,391	1.8%	\$ 2,008,656
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,850,000	\$ 63,081,900	12.5%	\$ 7,866,504	3.7%	\$ 2,319,910
9	SR-68 Commuter Improvements	\$ 79,955,000	\$ 84,272,570	3.9%	\$ 3,268,104	2.2%	\$ 1,872,240
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 57,863,000	\$ 60,987,602	8.2%	\$ 5,031,055	0.1%	\$ 37,216
11	County Route G12 San Miguel Canyon Improvements	\$ 74,221,000	\$ 78,228,934	9.4%	\$ 7,348,326	0.5%	\$ 394,147
12	Salinas Road Improvements	\$ 7,516,000	\$ 7,921,864	8.4%	\$ 662,208	0.1%	\$ 5,258
Total		\$ 710,801,000	\$ 749,184,254		\$ 103,155,877		\$ 35,760,405

Transit Component	\$ 10,000,000	\$ 4,097,352
Administration (1%)		\$ 398,578
Total		\$ 40,256,335

Zone Trips 92,378

Fee per Trips	\$ 435.78
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Regional Development Impact Fee Program
Fee per Trip - FY20/21 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY20/21 CCI) 5.40%	New Development Percent Share	New Development Cost Share	Benefit Zone 4 - South County	
						%	Cost
1	SR-1 Corridor & Busway	\$ 26,481,000	\$ 27,910,974	8.5%	\$ 2,359,807	0.0%	\$ 13,597
2	SR-156 Widening	\$ 149,175,000	\$ 157,230,450	12.7%	\$ 20,031,599	0.0%	\$ -
3	Marina-Salinas Corridor	\$ 74,556,000	\$ 78,582,024	23.3%	\$ 18,315,932	0.5%	\$ 420,631
4	Davis Road North	\$ 7,736,000	\$ 8,153,744	16.8%	\$ 1,366,981	0.0%	\$ -
5	Davis Road South	\$ 15,736,000	\$ 16,585,744	54.9%	\$ 9,102,504	0.9%	\$ 153,460
6	Del Monte Corridor Improvements	\$ 49,616,000	\$ 52,295,264	17.0%	\$ 8,896,465	0.1%	\$ 32,065
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 108,096,000	\$ 113,933,184	16.6%	\$ 18,906,391	8.1%	\$ 9,275,312
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,850,000	\$ 63,081,900	12.5%	\$ 7,866,504	4.9%	\$ 3,097,342
9	SR-68 Commuter Improvements	\$ 79,955,000	\$ 84,272,570	3.9%	\$ 3,268,104	0.5%	\$ 388,507
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 57,863,000	\$ 60,987,602	8.2%	\$ 5,031,055	2.1%	\$ 1,274,554
11	County Route G12 San Miguel Canyon Improvements	\$ 74,221,000	\$ 78,228,934	9.4%	\$ 7,348,326	1.9%	\$ 1,503,048
12	Salinas Road Improvements	\$ 7,516,000	\$ 7,921,864	8.4%	\$ 662,208	3.0%	\$ 241,436
Total		\$ 710,801,000	\$ 749,184,254		\$ 103,155,877		\$ 16,399,951

Transit Component	\$ 10,000,000	\$ 540,920
Administration (1%)		\$ 169,409
Total		\$ 17,110,280

Zone Trips 82,870

Fee per Trips	\$ 206.47
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Regional Development Impact Fee Program
Fee per Trip - FY20/21 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY20/21 CCI) 5.40%	New Development Percent Share	New Development Cost Share	Benefit Zone 5 - FORA	
						%	Cost
1	SR-1 Corridor & Busway	\$ 26,481,000	\$ 27,910,974	8.5%	\$ 2,359,807	1.9%	\$ 521,836
2	SR-156 Widening	\$ 149,175,000	\$ 157,230,450	12.7%	\$ 20,031,599	1.1%	\$ 1,758,800
3	Marina-Salinas Corridor	\$ 74,556,000	\$ 78,582,024	23.3%	\$ 18,315,932	8.7%	\$ 6,823,569
4	Davis Road North	\$ 7,736,000	\$ 8,153,744	16.8%	\$ 1,366,981	4.8%	\$ 394,630
5	Davis Road South	\$ 15,736,000	\$ 16,585,744	54.9%	\$ 9,102,504	24.1%	\$ 3,992,976
6	Del Monte Corridor Improvements	\$ 49,616,000	\$ 52,295,264	17.0%	\$ 8,896,465	1.6%	\$ 823,002
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 108,096,000	\$ 113,933,184	16.6%	\$ 18,906,391	0.4%	\$ 423,650
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 59,850,000	\$ 63,081,900	12.5%	\$ 7,866,504	0.9%	\$ 577,914
9	SR-68 Commuter Improvements	\$ 79,955,000	\$ 84,272,570	3.9%	\$ 3,268,104	0.5%	\$ 444,367
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 57,863,000	\$ 60,987,602	8.2%	\$ 5,031,055	0.3%	\$ 168,971
11	County Route G12 San Miguel Canyon Improvements	\$ 74,221,000	\$ 78,228,934	9.4%	\$ 7,348,326	0.1%	\$ 85,109
12	Salinas Road Improvements	\$ 7,516,000	\$ 7,921,864	8.4%	\$ 662,208	0.0%	\$ 1,137
Total		\$ 710,801,000	\$ 749,184,254		\$ 103,155,877		\$ 16,015,960

Transit Component	\$ 10,000,000	\$ 405,857
Administration (1%)		\$ 164,218
Total		\$ 16,586,035

Zone Trips 38,113

Fee per Trips	\$ 435.18
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