ID No	Cuanan	Businet Title	Businest Description	Ducinet Tune (TELLIC)		Total Cost
ID No.	Sponsor	Project Title	Project Description Make intersection and other	Project Type (TELUS)		Total Cost
MON-CT011-CT	Caltrans	Scenic Route 68 Corridor	operational improvements to increase safety and improve traffic flow from Salinas to Monterey	H-NEW	\$	94,143.00
WION-CIUII-CI	Cartrans	improvements	Samas to Monterey	I I - INC VV	۲	34,143.00
MON-CT036-CT	Caltrans	SR 156 - Castroville Boulevard Interchange	Construction of new interchange for SR 156 and Castroville Boulevard / Blackie Rd (related to CT022 and CT036)	H-NEW	\$	55,200.00
			Expressway to freeway conversion; Construct new 4 lane highway south of existing alignment, convert existing highway to frontage road (related to			
MON-CT022-CT	Caltrans	SR 156 - Expressway Conversion	CT023 and CT036)	H-NEW	\$	106,225.00
			Widen US 101 to 6 lanes and/or auxiliary lanes within city limits of City			
MON-CT030-SL	Caltrans	US 101 - Salinas Corridor	of Salinas where feasible	H-NEW	\$	52,000.00
MON-CT031-CT	Caltrans	US 101 - South of Salinas Improvements	Purpose of this project is to improve safety and relieve future traffic congestion by eliminating multiple highway crossings, constructing a new interchange at Harris Rd and provide necessary frontage roads to allow farmers to access their lands. Frontage roads along US 101 South of Salinas (Abbott Street on/off ramp) and make related intersection improvements (EA 05-OH330)	H-NEW	\$	112,000.00
		SR 218 - Operational	Add turn pockets, signal improvements,			
MON-CT039-CT	Caltrans	Improvements	shoulder widening, etc.	H-OMR	\$	10,000.00
MON-TAMC010-TAMC	TAMC	Fort Ord Regional Trail and	Approximately 28-mile bike and pedestrian access path through the former Fort Ord. Construction anticipated to take place in phases with Phase 1 as 218 Canyon Del Rey segment (TAMC projects 16, 17 and 18 are note of this project).	AT.	\$	90,000,00
MON-TAINICUTO-TAINIC	TAIVIC	Greenway (FORTAG) FORTAG Phase 1 - 218 Canyon	are parts of this project) Construction of 218 Canyon Del Rey	AT	7	80,000.00
MON-TAMC016-TAMC	TAMC	Del Rey Segment	Segment of FORTAG	AT	\$	10,396.00
MON-TAMC017-TAMC	TAMC	FORTAG Phase 1B - Del Monte to Fremont	Construction of Del Monte to Fremont Segment of FORTAG	AT	\$	8,197.00
		FORTAG Phase 2 - CSUMB	Construction of CSUMB segment of			
MON-TAMC018-TAMC	TAMC	Segment	FORTAG Countywide Habitat	AT	\$	10,070.00
MON-TAMC009-TAMC	TAMC	Habitat Preservation/Advance Mitigation	Preservation/Advance Mitigation for projects	OTHER	\$	5,000.00
		Holman Highway 60 Sefety 0	Make safety and operational improvements to Holman Highway in Pacific Grove and Monterey; includes			
MON-TAMC008-TAMC	TAMC	Holman Highway 68 Safety & Traffic Flow	bicycle, pedestrian and traffic safety and ADA improvements	H-OMR	\$	22,300.00
		Rail Extension to Monterey	Extends existing rail service from Gilroy to Salinas and constructs station improvements in Gilroy and Salinas. Kick Start project (phase 1) to be completed by 2022 constructs Gilroy			
MON-TAMC003-TAMC	TAMC	County-Phase 1, Kick Start Project	and Salinas station and track	TR-NEW	\$	81,500.00
			Countywide Safe Routes to Schools	I		

	1	Carrian & Disablad	Count wide ownerst for Coning and			
MON-TAMC012-TAMC	TAMC	Senior & Disabled Transportation	Countywide support for Senior and Disabled Transportation	TR-ADA	\$	15,000.00
		Rail Extension to Monterey	2.500.co mansportation	,		20,000.00
		County - Phase 2,	Constructs the Pajaro/Watsonville			
MON-TAMC014-TAMC	TAMC	Pajaro/Watsonville Station	passenger rail/multimodal station	TR-NEW	\$	60,000.00
		Rail Extension to Monterey				
		County - Phase 3, Castroville	Constructs the Castroville passenger			
MON-TAMC015-TAMC	TAMC	Station	rail/multimodal station	TR-NEW	\$	30,000.00
NACNI NACTOAA NACT	NACT	Calinas Bus Banid Turnsit	Construct Bus Rapid Transit	TD NEW	,	20 000 00
MON-MST011-MST	MST	Salinas Bus Rapid Transit	Improvements along E. Alisal Street	TR-NEW	\$	20,000.00
			Construct improvements to			
			accmmodate regional MST bus service along the TAMC Branch Line during			
			peak travel periods and construct new			
		Transit Capacity for SR 1 /	transit station at 5th Street in former			
MON-MST016-MST	MST	SURF! Busway and BRT	Fort Ord	TR-NEW	\$	52,000.00
			Construct multimodal Bus Rapid			
			Transit improvements between Salinas			
			and Marina, including a multimodal			
		Salinas-Marina Multimodal	transit corridor through the former Fort			
MON-MST008-MST	MST	Corridor- Bus Rapid Transit	Ord in Marina Maintenance and Operations Facilities	TR-NEW	\$	60,000.00
			including: \$12M Measure X For Salinas			
			Maintenance & Operations Facility and			
			\$10.2M Measure X for South County			
			Maintenance and Operations Facility			
		Operations & Maintenance	(under construction, estimated to be			
MON-MST009-MST	MST	Facilities	completed late 2021 or early 2022)	TR-REHAB	\$	100,000.00
			Increase the frequency of MST Line 23			
			service between King City and Salinas			
			and constructs improvements along			
			Abbott Street between US 101 and Romie Way in Salinas. Stops in King			
		South Monterey County Transit	City, Greenfield, Soledad, Gonzales,			
MON-MST018-MST	MST	Improvements	Chualar and Salinas	TR-REHAB	\$	27,500.00
			Add eastbound lane from El Estero to			
MON-MRY005-MY	Monterey	Del Monte Corridor	Sloat Ave	LSR-NEW	\$	8,000.00
			Widen Street from US 101 to San Juan			
MON-SNS050-SL	Salinas	Russell Rd Widening	Grade Rd	LSR-NEW	\$	3,078.00
		US 101 - Alvin Drive	Construct overpass/underpass at 4 lane			
MON-SNS006-SL	Salinas	overpass/underpass and Bypass	street structure	LSR-NEW	\$	12,325.00
MON-GON014-GO	Gonzales	US 101 / 5th Street Interchange	Install roundabouts at on off ramps	LSR-OMR	\$	7,500.00
			N			
			Measure X and SB1 LPP Project to widen Imjin Parkway to 4 lanes from			
MON-MAR154-MA	Marina	Imjin Parkway Widening Project	Reservation Road to Imjin Road	LSR-NEW	\$	41,750.00
			Replace a portion of the elevated SR 1			,
			roadway embankment with a			
			causeway. Realign and re-profile the			
			existing Highway between the southern			
			end of the existing Carmel River bridge			
			to the south of the proposed overflow			
			to the south of the proposed overflow bridge. Construct new bicycle and			
			to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new			
MON-MYC288-UM	County	SR 1 - Carmel River FREE	to the south of the proposed overflow bridge. Construct new bicycle and	H-OMR	\$	14,900.00
MON-MYC288-UM	County	SR 1 - Carmel River FREE	to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo	H-OMR	\$	14,900.00
	County	SR 1 - Carmel River FREE SR 156 - Blackie Road	to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo Cornora Regional Park enterance.	H-OMR LSR-NEW	\$	14,900.00
			to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo Cornora Regional Park enterance. Construct new road from Castroville			•
			to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo Cornora Regional Park enterance. Construct new road from Castroville Blvd to Blackie Road			•
		SR 156 - Blackie Road	to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo Cornora Regional Park enterance. Construct new road from Castroville Blvd to Blackie Road Operational and capacity improvements, including road widening, turning lanes, signalization			•
MON-MYC147-UM	County	SR 156 - Blackie Road G12 San Miguel Canyon Corridor	to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo Cornora Regional Park enterance. Construct new road from Castroville Blvd to Blackie Road Operational and capacity improvements, including road widening, turning lanes, signalization and intersection improvements, and	LSR-NEW	\$	18,000.00
MON-MYC288-UM MON-MYC147-UM MON-MYC181-UM		SR 156 - Blackie Road	to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo Cornora Regional Park enterance. Construct new road from Castroville Blvd to Blackie Road Operational and capacity improvements, including road widening, turning lanes, signalization and intersection improvements, and bicycle and pedestrian facilities.			•
MON-MYC147-UM	County	SR 156 - Blackie Road G12 San Miguel Canyon Corridor	to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo Cornora Regional Park enterance. Construct new road from Castroville Blvd to Blackie Road Operational and capacity improvements, including road widening, turning lanes, signalization and intersection improvements, and bicycle and pedestrian facilities. Replace an existing two-lane, low-level	LSR-NEW	\$	18,000.00
MON-MYC147-UM	County	SR 156 - Blackie Road G12 San Miguel Canyon Corridor Project	to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo Cornora Regional Park enterance. Construct new road from Castroville Blvd to Blackie Road Operational and capacity improvements, including road widening, turning lanes, signalization and intersection improvements, and bicycle and pedestrian facilities. Replace an existing two-lane, low-level bridge with a high-level four-lane	LSR-NEW	\$	18,000.00
MON-MYC147-UM	County	SR 156 - Blackie Road G12 San Miguel Canyon Corridor	to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serv the Palo Cornora Regional Park enterance. Construct new road from Castroville Blvd to Blackie Road Operational and capacity improvements, including road widening, turning lanes, signalization and intersection improvements, and bicycle and pedestrian facilities. Replace an existing two-lane, low-level	LSR-NEW	\$	18,000.00

		Roundabout at US	Install Roundabout @ US			
MON-KCY043-KC	King City	101/Broadway St/San Antonio	101/Broadway St/San Antonio Dr	LSR-OMR	\$	5,000.00
			Construct to 4 lanes from SR 146 (Metz			
		SR 146 Bypass (Pinnacles	Road) to Nestles Road. Install Class II			
MON-SOL014-SO	Soledad	Parkway)	bike facility	H-NEW	\$	15,589.00
Regionally Significant P	rojects Subtotal				\$	1,284,415.00
	•	1				
Non-Regional Grouped	Project Costs (Curi	rent Year; \$1000's)				
Transit		·		·		
	Rail and Bus Rap	id Transit New Facilities (TR-NEV	V)		\$	3,600.00
	Transit Capital &	Rehabilitation (TR-REHAB)			\$	245,700.00
	Operations (TR-0	OPS)			\$	931,821.00
	ADA & Mobility N	Management (TR-ADA)			\$	245,819.00
Subtotal					\$	1,426,940.00
Highways						
	New Operationa	Improvements & Capacity (H-NE	W)		\$	85,668.00
	Highway Operati	ons, Maintenance & Rehabilitatio	n (H-OMR)		\$	675,226.00
Subtotal					\$	760,894.00
Local Streets & Roads						
	New Operationa	Improvements & Capacity (LSR-N	NEW)		\$	112,981.00
	Operational Main	ntenance & Rehab (LSR-OMR)			\$	827,021.56
Subtotal					\$	940,002.56
Active Transportation, T	ransportation De	mand & System Management				
	Active Transport	ation (AT)			\$	122,149.00
	Transportation D	emand Management (TDM)			\$	5,250.00
	Transportation S	ystems Management (TSM)			\$	382.00
Subtotal					\$	127,781.00
Other						
	Airports				\$	95,202.00
Subtotal					Ś	95,202.00

\$ 4,635,234.56

Total

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Unconstrained Regio	nally Significan	t Projects (Current Year; \$	51,000s)		
ID No.	Sponsor	Project Title	Project Description	Project Type (TELUS)	Total Cost
MON-CT046-CT	Caltrans	SR 1 Improvements	Elevate and widen Highway 1 from SR 183 to Salinas Road with operational improvements and a frontage road	H-NEW	\$ 750,000.00
		·	Construct new interchange for SR		
MON-CT023-CT	Caltrans	SR 156 and US 101 Interchange	and US 101 (related to CT022 and CT036) Regional Monterey to Santa Cruz, around the Bay rail project - identified in the Monterey Bay Area Rail Network Integration Study. Includes 4 rail stations.	H-NEW	\$ 250,890.00
			Related rail projects include TAMC001, TAMC002, TAMC014		
MON-TAMC019-TAMC	TAMC	Around the Bay Rail	and TAMC015.	TR-NEW	\$ 358,000.00
MON-TAMC002-TAMC	TAMC	Monterey Branch Line Light Rail - Salinas River Bridge Replacement - Phase 2	Phase 2 includes construction of a new rail bridge on the Monterey Branch Line over the Salinas River and reconstruction of tracks to connect to planned commuter rail station in Castroville and includes operating costs to Castroville and increased frequencies.		\$ 125,000.00
		Monterey Branch Line	Monterey Branch Line Light Rail project will provide light rail transit service using the existing 16-mile Monterey Branch Line between Monterey and Castroville adjacent to Highway 1. Phase 1 will include reconstruction of tracks, construction of stations, purchase of vehicles and operating costs for service between Monterey		
MON-TAMC001-TAMC	TAMC	Light Rail - Phase 1	and Marina. Construct 4-lane westside bypass around Salinas from Boronda to Davis Rd, including 4-lane Rossi St connector. Includes widening of Davis to 4 lanes from bypass	TR-NEW	\$ 145,000.00
MON-SNS001-SL	Salinas	Westside Bypass Fremont Street / Monterey Rd / Highway 1	connection to W Blanco Rd Improvements to intersection at Fremont, Monterey Road and Highway 1 on/off ramps. TAMC is working on a design concept that includes a double-roundabout and an underground tunnel for the continuation fo the SURF! Busway corridor and bike/ped path in the TAMC rail right-of-	LSR-NEW	\$ 50,472.00
MON-SEA042-SE	Seaside	Intersection US 101 - Camphora	way. Install new interchange at	LSR-OMR	\$ 25,000.00
MON-SOL004-SO	Soledad	Interchange	Camphora-Gloria Street	H-NEW	\$ 35,500.00
Regionally Significant P	rojects Subtotal				\$ 1,739,862.00

Non-Regional Grouped P	roject Costs (Curre	nt Year; \$1000's)				
Transit						
	Rail and Bus Rapi	d Transit New Facilities (TR	-NEW)	Ş	\$	30,000.00
	Transit Capital &	Rehabilitation (TR-REHAB)		ţ	\$	199,500.00
	Operations (TR-OPS)					-
	ADA & Mobility N	ADA & Mobility Management (TR-ADA)				
Subtotal				9	\$	229,500.00
Highways						
	New Operational	Improvements & Capacity (H-NEW)		\$	218,827.00
	Highway Operation	ons, Maintenance & Rehabil	itation (H-OMR)	(\$	267,727.00
Subtotal				9	\$	486,554.00
Local Streets & Roads						
	New Operational	Improvements & Capacity (LSR-NEW)	9	\$	674,313.00
	Operational Main	tenance & Rehabilitation (L	SR-OMR)	9	\$	1,050,740.00
Subtotal				9	\$	1,725,053.00
Active Transportation, Tr	ansportation Dem	and & System Managemen	t			
	Active Transporta	tion		(\$	325,739.00
	Transportation De	emand Management		Ç	\$	-
	Transportation Sy	stems Management		(\$	7,118.00
Subtotal				Ş	\$	332,857.00
Other						
	Airports			Ç	\$	827,657.00
Subtotal				\$	\$	827,657.00
						•
Total				Ç	\$	5,341,483.00