	<u> </u>	Regional Transportat				
ID No.	Sponsor	Significant Projects (Current Yea Project Title	Project Description	Project Type (TELUS)		Total Cost
MON-CT011-CT	Caltrans	Scenic Route 68 Corridor	Make intersection and other operational improvements to increase safety and improve traffic flow from Salinas to Monterey	H-NEW	\$	94,143.00
MON-CT036-CT	Caltrans	SR 156 - Castroville Boulevard	Construct new interchange for SR 156 and Castroville Boulevard / Blackie Rd (related to CT022 and CT036)	H-NEW	\$	55,200.00
MON-CT022-CT	Caltrans	SR 156 - Expressway Conversion	Construct new 4 lane highway south of existing alignment; convert existing highway to frontage road (related to CT023 and CT036) Widen US 101 to 6 lanes and/or auxiliary lanes within city limits of City of Salinas	H-NEW	\$	106,225.00
MON-CT030-SL MON-CT031-CT	Caltrans	US 101 - Salinas Corridor US 101 - South of Salinas Improvements	where feasible Improve safety and relieve future traffic congestion by eliminating multiple highway crossings, constructing a new interchange at Harris Rd and providing necessary frontage roads to allow farmers to access their lands. Includes frontage roads along US 101 South of Salinas (Abbott Street on/off ramp) and related intersection improvements (EA 05-OH330)	H-NEW	\$	52,000.00 112,000.00
MON-CT039-CT	Caltrans	SR 218 - Operational Improvements	Add turn pockets, signal improvements, shoulder widening, etc.	H-OMR	\$	10,000.00
			Build approximately 28-miles of bike and pedestrian access path through the former Fort Ord. Construction anticipated to take place in phases with Phase 1 as 218 Canyon		,	20,000.00
MON-TAMC010-TAMC	TAMC	Fort Ord Regional Trail and Greenway (FORTAG) FORTAG Phase 1 - 218 Canyon	Del Rey segment (TAMC projects 16, 17 and 18 are parts of this project) Construct 218 Canyon Del Rey Segment of	AT	\$	80,000.00
MON-TAMC016-TAMC	TAMC	Del Rey Segment	FORTAG	AT	\$	10,396.00
MON-TAMC017-TAMC	TAMC	FORTAG Phase 1B - Del Monte to Fremont	Construct Del Monte to Fremont Segment of FORTAG	AT	\$	8,197.00
MON-TAMC018-TAMC	TAMC	FORTAG Phase 2 - CSUMB Segment	Construct CSUMB segment of FORTAG	AT	\$	10,070.00
MON-TAMC009-TAMC	TAMC	Habitat Preservation/Advance Mitigation	Implement countywide Habitat Preservation/Advance Mitigation for projects	OTHER	\$	5,000.00
MON-TAMC008-TAMC	TAMC	Holman Highway 68 Safety & Traffic Flow	Make safety and operational improvements to Holman Highway in Pacific Grove and Monterey; includes bicycle, pedestrian and traffic safety and ADA improvements	H-OMR	\$	22,300.00
MON-TAMC003-TAMC	TAMC	Rail Extension to Monterey County-Phase 1, Kick Start Project	Extend existing rail service from Gilroy to Salinas and construct station improvements in Gilroy and Salinas. Kick Start project (phase 1) to be completed by 2022 constructs Gilroy and Salinas station and track improvements	TR-NEW	\$	81,500.00
MON-TAMC011-TAMC	TAMC	Safe Routes to Schools	Develop countywide Safe Routes to Schools Program	AT	\$	20,000.00
MON-TAMC012-TAMC	TAMC	Senior & Disabled Transportation Rail Extension to Monterey	Provide countywide support for Senior and Disabled Transportation	TR-ADA	\$	15,000.00
MON-TAMC014-TAMC	TAMC	County - Phase 2, Pajaro/Watsonville Station Rail Extension to Monterey	Construct the Pajaro/Watsonville passenger rail/multimodal station	TR-NEW	\$	68,500.00
MON-TAMC015-TAMC	TAMC	County - Phase 3, Castroville Station	Construct the Castroville passenger rail/multimodal station	TR-NEW	\$	34,000.00
MON-MST011-MST	MST	Salinas Bus Rapid Transit	Construct Bus Rapid Transit Improvements along E. Alisal Street	TR-NEW	\$	20,000.00
		Transit Capacity for SR 1 /	Construct improvements to accmmodate regional MST bus service along the TAMC Branch Line during peak travel periods and construct new transit station at 5th Street in			
MON-MST016-MST	MST	SURF! Busway and BRT	former Fort Ord Construct multimodal Bus Rapid Transit improvements between Salinas and Marina,	TR-NEW	\$	52,000.00
MON-MST008-MST	MST	Salinas-Marina Multimodal Corridor- Bus Rapid Transit	including a multimodal transit corridor through the former Fort Ord in Marina	TR-NEW	\$	60,000.00

Other	Airports		I	I	\$	95,202.00
Subtotal	 				\$	127,781.00
		ystems Management (TSM)			\$	382.00
	<u> </u>	emand Management (TDM)			\$	5,250.00
Active Transportation,	Active Transporta	mand & System Management			\$	122,149.00
Subtotal		mand 9 Cyatana Standard			\$	940,002.56
	+ -	ntenance & Rehab (LSR-OMR)			\$	827,021.56
	New Operational	l Improvements & Capacity (LSR-N	EW)		\$	112,981.00
Local Streets & Roads			·			,
Subtotal	- , ,	,ac. a renabilitation			\$	760,894.00
		ons, Maintenance & Rehabilitation			\$	675,226.00
Highways	New Operational	I Improvements & Capacity (H-NE\	W)		\$	85,668.00
Subtotal	<u> </u>				\$	1,426,940.00
Culture	'	Management (TR-ADA)			\$	245,819.00
	Operations (TR-C				\$	931,821.00
		Rehabilitation (TR-REHAB)			\$	245,700.00
		oid Transit New Facilities (TR-NEW	()		\$	3,600.00
Transit						
Non-Regional Grouped	Project Costs (Curi	rent Year; \$1000's)				
Regionally Significant P	1		and the state of t		\$	1,296,915.00
MON-SOL014-SO	Soledad	Parkway)	to Nestles Road. Install Class II bike facility	H-NEW	\$	15,589.00
IVIOIN-INCTU43-INC	King City	SR 146 Bypass (Pinnacles	Construct to 4 lanes from SR 146 (Metz Road)	LON-OWIN	۰	3,000.00
MON-KCY043-KC	King City	Roundabout at US 101/Broadway St/San Antonio	Install Roundabout @ US 101/Broadway St/San Antonio Dr	LSR-OMR	\$	5,000.00
MON-MYC307-UM	County	Road Widening	Reservation Roads (RMA-PW&F)	LSR-NEW	\$	71,742.00
		Road Bridge Replacement and	Davis Road to four lanes from Blanco to			
		Marina-Salinas Corridor - Davis	with a high-level four-lane bridge. Widen			
			Replace an existing two-lane, low-level bridge			
MON-MYC181-UM	County	Project	and bicycle and pedestrian facilities.	LSR-NEW	\$	55,000.00
i		G12 San Miguel Canyon Corridor	signalization and intersection improvements,			
Ì			including road widening, turning lanes,			
		2 255 Blackie Rodu	Make operational and capacity improvements,		Ť	20,000.00
MON-MYC147-UM	County	SR 156 - Blackie Road	Blackie Road	LSR-NEW	\$	18,000.00
IVIOIN-IVIT CZOO-UIVI	County	ON 1 - Calmel River FREE	Construct new road from Castroville Blvd to	I - OIVIN	٠	14,900.00
MON-MYC288-UM	County	SR 1 - Carmel River FREE	southbound turn lane to serv the Palo Cornora Regional Park enterance.	H-OMR	\$	1/1 000 00
			bicycle and pedestrian access. Construct new			
			proposed overflow bridge. Construct new			
			Carmel River bridge to the south of the			
			between the southern end of the existing			
			Realign and re-profile the existing Highway			
			roadway embankment with a causeway.			
			Replace a portion of the elevated SR 1			
MON-MAR154-MA	Marina	Imjin Parkway Widening Project	Reseravation Road to Imjin Road	LSR-NEW	\$	41,750.00
	1	,	Widen Imjin Parkway to 4 lanes from	-	Ė	,,,,,,,,,
MON-GON014-GO	Gonzales	US 101 / 5th Street Interchange	Install roundabouts at on off ramps	LSR-OMR	\$	7,500.00
MON-SNS006-SL	Salinas	overpass/underpass and Bypass	structure street	LSR-NEW	\$	12,325.00
MON-SNS050-SL	Salinas	Russell Rd Widening US 101 - Alvin Drive	Construct overpass/underpass at 4 lane street	LSR-NEW	\$	3,078.00
MON CNCOFO CI	Calinas	Bussell Bd Widening	Widen Street from US 101 to San Juan Grade Rd	LCD NIEW	ے ا	2.079.00
MON-MRY005-MY	Monterey	Del Monte Corridor	Ave	LSR-NEW	\$	8,000.00
L			Add eastbound lane from El Estero to Sloat			
MON-MST018-MST	MST	Improvements	Chualar and Salinas	TR-REHAB	\$	27,500.00
		South Monterey County Transit	King City, Greenfield, Soledad, Gonzales,			
			US 101 and Romie Way in Salinas. Stops in			
			improvements along Abbott Street between			
			between King City and Salinas and construct			
1010 1015 1005 10151	14151	racinales	Increase the frequency of MST Line 23 service	THE RELIEVE	7	100,000.00
MON-MST009-MST	MST	Facilities	2021 or early 2022)	TR-REHAB	\$	100,000.00
		Operations & Maintenance	Maintenance and Operations Facility (under construction, estimated to be completed late			
			\$10.2M Measure X for South County			
			Maintenance & Operations Facility and			
			Includes \$12M Measure X For Salinas			
			l ·			
			Build Maintenance and Operations Facilities.			

\$ 4,647,734.56

Total

			rtation Plan Project L	ist	
Unconstrained Regio	nally Significan	t Projects (Current Year; \$	51,000s)		
ID No.	Sponsor	Project Title	Project Description	Project Type (TELUS)	Total Cost
MON-CT046-CT	Caltrans	SR 1 Improvements	Elevate and widen Highway 1 from SR 183 to Salinas Road with operational improvements and a frontage road	H-NEW	\$ 750,000.00
MON-CT023-CT	Caltrans	SR 156 and US 101 Interchange	Construct new interchange for SR 156 and US 101 (related to CT022 and CT036)	H-NEW	\$ 250,890.00
			Construct Around the Bay Rail project - Monterey to Santa Cruz. Identified in the Monterey Bay Area Rail Network Integration Study. Includes 4 rail stations. Related rail projects include TAMC001, TAMC0014		
MON-TAMC019-TAMC	TAMC	Around the Bay Rail	and TAMC015. Build a new rail bridge on the	TR-NEW	\$ 400,000.00
MON-TAMC002-TAMC	TAMC	Monterey Branch Line Light Rail - Salinas River Bridge Replacement - Phase 2	Monterey Branch Line over the Salinas River, and reconstruct tracks to connect to planned commuter rail station in Castroville.	TR-NEW	\$ 125,000.00
MON-TAMC001-TAMC	TAMC	Monterey Branch Line Light Rail - Phase 1	Provide light rail transit service using the existing 16-mile Monterey Branch Line between Monterey and Castroville adjacent to Highway 1. Phase 1 includes reconstruction of tracks, construction of stations.	TR-NEW	\$ 145,000.00
			Build new train stations at Soledad and King City and acquire equipment to run passenger rail service on main line. Includes bi-		
MON-TAMC004-TAMC MON-SNS001-SL	Salinas	Coast Rail Service Westside Bypass	hourly service on main line. Construct 4-lane westside bypass around Salinas from Boronda to Davis Rd, including 4-lane Rossi St connector. Includes widening of Davis to 4 lanes from bypass connection to W Blanco Rd	TR-NEW	\$ 482,000.00 50,472.00
		Fremont Street / Monterey Rd / Highway 1	Redesign and build new intersection at Fremont, Monterey Road and Highway 1 on/off ramps. Design concept includes a double-roundabout and an underground tunnel for the continuation fo the SURF! Busway corridor and bike/ped path in the TAMC rail right-of-		
MON-SEA042-SE	Seaside	Intersection	way.	LSR-OMR	\$ 25,000.00
MON-SOL004-SO	Soledad	US 101 - Camphora Interchange	Install new interchange at Camphora-Gloria Street	H-NEW	\$ 35,500.00
Regionally Significant P			priora croma otrect		\$ 2,263,862.00

Non-Regional Grouped P	roject Costs (Curre	nt Year; \$1000's)				
Transit						
	Rail and Bus Rapid Transit New Facilities (TR-NEW)					30,000.00
	Transit Capital &		\$	199,500.00		
	Operations (TR-O	PS)		\$	-	
	ADA & Mobility Management (TR-ADA)				\$	-
Subtotal					\$	229,500.00
Highways						
	New Operational	Improvements & Capacity (H-NEW)		\$	218,827.00
	Highway Operation	ons, Maintenance & Rehabil	itation (H-OMR)		\$	267,727.00
Subtotal					\$	486,554.00
Local Streets & Roads						
	New Operational Improvements & Capacity (LSR-NEW)				\$	674,313.00
	Operational Maintenance & Rehabilitation (LSR-OMR)				\$	1,050,740.00
Subtotal					\$	1,725,053.00
Active Transportation, Tr	ansportation Dem	and & System Managemen	t			
	Active Transporta	tion			\$	325,739.00
	Transportation De	emand Management			\$	-
	Transportation Sy	stems Management			\$	7,118.00
Subtotal					\$	332,857.00
Other						
	Airports				\$	827,657.00
Subtotal					\$	827,657.00
					1	
Total					\$	5,865,483.00