

**Transportation Agency for Monterey County  
2021 Integrated Funding Plan (all dollars in \$1,000s)**



Summary of Funding Sources	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
Measure X	\$ 3,968	\$ 20,685	\$ 8,941	\$ 14,583	\$ 1,333	\$ 23,383	\$ 72,893
RSTP / TDA 2%	\$ -	\$ 1,044	\$ -	\$ -	\$ -	\$ -	\$ 1,044
Developer Fees	\$ -	\$ 2,250	\$ 5,000	\$ -	\$ -	\$ -	\$ 7,250
State Transportation Improvement Program	\$ 25,700	\$ -	\$ 10,586	\$ 18,603	\$ 12,573	\$ -	\$ 67,462
SB 1 Local Partnership Formula	\$ 700	\$ 1,137	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 3,837
Active Transportation Program	\$ 3,341	\$ -	\$ 9,181	\$ -	\$ -	\$ -	\$ 12,522
SB 1 Adaptation Planning Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caltrans Sustainable Transportation Planning Grant	\$ 995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 995
SB 1 Statewide Habitat Grant	\$ -	\$ -	\$ 4,900	\$ -	\$ -	\$ -	\$ 4,900
SB 1 Trade or Congested Corridors	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
SB 1 Local Partnership Competitive	\$ -	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 19,000
SB 1 TIRCP	\$ -	\$ 500	\$ -	\$ 9,648	\$ -	\$ 25,000	\$ 35,148
Traffic Congestion Relief Program	\$ -	\$ -	\$ -	\$ 15,742	\$ -	\$ -	\$ 15,742
Prop 116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Matching Funds	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 7,000	\$ 8,000
	\$ 34,703	\$ 44,616	\$ 58,608	\$ 60,576	\$ 13,906	\$ 56,383	\$ 268,793

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
<b>State Route 68 Safety &amp; Traffic Flow</b>		Env't		Design & ROW			
State Transportation Improvement Program				\$ 18,603			\$ 18,603
Highway Infrastructure Program		\$ 2,594					\$ 2,594
	\$ -	\$ 2,594	\$ -	\$ 18,603	\$ -	\$ -	\$ 21,197

<b>State Route 156 - A: Castroville Boulevard Interchange</b>	Design & ROW		Con				
State Transportation Improvement Program	\$ 25,700		\$ 1,975				\$ 27,675
Measure X			\$ 2,525				\$ 2,525
Developer Fees			\$ 5,000				\$ 5,000
SB 1 Trade or Congested Corridors			\$ 20,000				\$ 20,000
	\$ 25,700	\$ -	\$ 29,500	\$ -	\$ -	\$ -	\$ 55,200

<b>State Route 156 - B: Blackie Road Extension</b>		Env't		Design & ROW		Con	
Measure X				\$ 1,000		\$ 3,000	\$ 4,000
Developer Fees		\$ 250					\$ 250
SB 1 Local Partnership Formula	Time Ext -->	\$ 250		\$ 1,000		\$ 1,000	\$ 2,250
	\$ -	\$ 500	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ 6,500

Funds showing "-->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
<b>US 101 Safety Improvements - South County</b>	<b>Study</b>		<b>Env't</b>				
<i>Measure X</i>	\$ 440						\$ 440
<i>State Transportation Improvement Program</i>			\$ 8,611				\$ 8,611
	\$ 440	\$ -	\$ 8,611	\$ -	\$ -	\$ -	\$ 9,051
<b>Highway 1 Rapid Bus Corridor</b>	<b>Env't</b>			<b>Design</b>		<b>Con</b>	
<i>Measure X</i>	\$ 1,450			\$ 1,500		\$ 12,050	\$ 15,000
<i>SB 1 Local Partnership Formula</i>	\$ 100						
<i>SB 1 TIRCP</i>						\$ 25,000	\$ 25,000
	\$ 1,550	\$ -	\$ -	\$ 1,500	\$ -	\$ 37,050	\$ 40,100
<b>Multimodal Corridor: Imjin Parkway</b>		<b>Con</b>					
<i>State Transportation Improvement Program</i>							\$ -
<i>Measure X</i>		\$ 18,100					\$ 18,100
<i>SB 1 Local Partnership Competitive</i>	Time Ext -->	\$ 19,000					\$ 19,000
<i>Developer Fees</i>		\$ 2,000					\$ 2,000
	\$ -	\$ 39,100	\$ -	\$ -	\$ -	\$ -	\$ 39,100
<b>Fort Ord Trails and Greenway - Segment 1 (Highway 218)</b>	<b>Design &amp; ROW</b>		<b>Con</b>				
<i>Measure X</i>	\$ 1,367		\$ 1,016				\$ 2,383
<i>SB 1 Local Partnership Formula</i>	\$ 600						\$ 600
<i>Active Transportation Program</i>	\$ 1,198		\$ 9,181				\$ 10,379
	\$ 3,165	\$ -	\$ 10,197	\$ -	\$ -	\$ -	\$ 13,362
<b>Fort Ord Trails and Greenway - Segment 2</b>				<b>Design &amp; ROW</b>		<b>Con</b>	
<i>Measure X</i>				\$ 1,000		\$ 7,000	\$ 8,000
<i>Other Matching Funds</i>				\$ 1,000		\$ 7,000	\$ 8,000
	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 14,000	\$ 16,000

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	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
<b>Salinas Rail Extension - Packages 2 (Layover) &amp; 3 (Gilroy)</b>				Con	Con		
<i>State Transportation Improvement Program</i>					\$ 12,573		\$ 12,573
<i>Traffic Congestion Relief Program</i>				\$ 15,742			\$ 15,742
<i>SB 1 TIRCP</i>				\$ 8,033			\$ 8,033
	\$ -	\$ -	\$ -	\$ 23,775	\$ 12,573	\$ -	\$ 36,348
<b>Salinas Rail Extension - Positive Train Control</b>				Con			
<i>SB 1 TIRCP</i>				\$ 1,615			\$ 1,615
	\$ -	\$ -	\$ -	\$ 1,615	\$ -	\$ -	\$ 1,615
<b>Salinas Rail Extension - Network Integration</b>		Study					
<i>SB 1 TIRCP</i>		\$ 500					\$ 500
	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
<b>Habitat Preservation / Advance Mitigation</b>			ROW				
<i>Measure X</i>			\$ 4,900				\$ 4,900
<i>SB 1 Statewide Habitat Grant</i>			\$ 4,900				\$ 4,900
	\$ -	\$ -	\$ 9,800	\$ -	\$ -	\$ -	\$ 9,800
<b>Regional Wayfinding (Bikeway Signs)</b>		Con					
<i>SB 1 Local Partnership Formula</i>	Time Ext -->	\$ 887					\$ 887
<i>RSTP / TDA 2%</i>		\$ 1,044					\$ 1,044
	\$ -	\$ 1,931	\$ -	\$ -	\$ -	\$ -	\$ 1,931
<b>Safe Routes to Schools: Every Child</b>	Plan						
<i>Measure X</i>	\$ 82						\$ 82
<i>Active Transportation Program</i>	\$ 2,143						\$ 2,143
	\$ 2,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,225
<b>Safe Routes to Schools: Salinas SRTS Plan</b>	Plan						
<i>Measure X</i>	\$ 129						\$ 129
<i>Caltrans Sustainable Transportation Planning Grant</i>	\$ 995						\$ 995
	\$ 1,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,123
<b>Senior and Disabled Transportation</b>							
<i>Measure X</i>	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,000
	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,000
<b>Commuter Bus, Salinas Valley Transit Centers - A: King City Maintenance Facility</b>		Con		Loan Repay	Loan Repay	Loan Repay	
<i>Measure X</i>		\$ 1,835		\$ 833	\$ 833	\$ 833	\$ 4,334
	\$ -	\$ 1,835	\$ -	\$ 833	\$ 833	\$ 833	\$ 4,334
<b>Commuter Bus, Salinas Valley Transit Centers - B: Salinas Bus O&amp;M Facility</b>		Env't		Con			
<i>Measure X</i>		\$ 250		\$ 9,750			\$ 10,000
	\$ -	\$ 250	\$ -	\$ 9,750	\$ -	\$ -	\$ 10,000

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