

Overview of High-Priority Applicable Funding and Financing Sources

	Strategy	Project Phase	Use of Funds	Potential Applicable Funding Range
Federal	Consolidated Rail Infrastructure & Safety Improvements (CRISI) Grant	All phases (rail)	Capital	\$250,000 - \$16.3 million (capital); \$500,000 (planning)
	Federal Transit Administration's (FTA) Urbanized Formula Grants - 5307	All phases (rail and bus)	Capital & Operations	\$1.75 million (Initial Phase Estimate)
	FTA Capital Investment Grants - 5309; New Starts and Small Starts	Most likely for Small Start / Initial Service Phase	Capital	\$33.8 - \$76.8 million (Initial Phase Estimate)
State	Low Carbon Transit Operations Program (Discretionary Grant)	All phases (bus)	Capital & Operations	\$13,000 - \$6 million
	SB 1 State Rail Assistance (SRA) Program	All phases (rail)	Capital & Operations	\$500,000 - \$1.2 million annually
	Solutions for Congested Corridors Program (SCCP)	All phases (rail)	Capital	\$25 - \$100 million
	State Transportation Improvement Program (STIP) - Interregional Share	All phases (rail and bus)	Operations & Maintenance	\$500,000 - \$1.25 million annually
	State Transportation Improvement Program (STIP) - Regional Share	All phases (rail and bus)	Capital & Operations	\$500,000 - \$1 million annually
	Transit and Intercity Rail Capital Program (TIRCP)	Phased and Vision Service (rail)	Capital	\$1 - \$40 million
	Transportation Development Act/ Local Transportation Fund (LTF)	All phases (bus)	Operations & Maintenance	\$2 - \$4.1 million annually
	Transportation Development Act / State Transit Assistance (STA)	All phases (rail and bus)	Capital & Operations	\$1.5 - \$3 million annually
Local	Farebox revenue	All phases (rail and bus)	Operations & Maintenance	<ul style="list-style-type: none"> <li>• 2027: \$2.7 million annually</li> <li>• 2032: \$11.4 million annually</li> <li>• 2050: \$15.5 million annually</li> </ul>