

Transportation Agency for Monterey County
2021 Integrated Funding Plan (all dollars in \$1,000s)



Summary of Funding Sources	Prior	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
Measure X	\$ 2,117	\$ 4,635	\$ 21,352	\$ 7,476	\$ 15,250	\$ 2,000	\$ 24,050	\$ 76,880
Regional Surface Transportation Program	\$ -	\$ -	\$ 1,044	\$ -	\$ -	\$ -	\$ -	\$ 1,044
Developer Fees	\$ 1,000	\$ -	\$ 2,250	\$ 5,000	\$ -	\$ -	\$ -	\$ 8,250
TAMC Reserve	\$ -	\$ -	\$ 437	\$ -	\$ -	\$ -	\$ -	\$ 437
State Transportation Improvement Program	\$ 5,050	\$ 25,700	\$ -	\$ 12,722	\$ 31,176	\$ -	\$ -	\$ 74,648
SB 1 Local Partnership Formula	\$ -	\$ 700	\$ 1,137	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 3,837
Active Transportation Program	\$ -	\$ 3,341	\$ -	\$ 9,181	\$ -	\$ -	\$ -	\$ 12,522
SB 1 Adaptation Planning Grant	\$ 376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 376
Caltrans Sustainable Transportation Planning Grant	\$ -	\$ 995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 995
SB 1 Statewide Habitat Grant	\$ -	\$ -	\$ -	\$ 4,904	\$ -	\$ -	\$ -	\$ 4,904
SB 1 Local Partnership Competitive	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 19,000
SB 1 Trade Corridors	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
SB 1 TIRCP	\$ -	\$ -	\$ 500	\$ -	\$ 9,648	\$ -	\$ 25,000	\$ 35,148
Traffic Congestion Relief Program	\$ 9,882	\$ -	\$ -	\$ -	\$ 15,742	\$ -	\$ -	\$ 25,624
Highway Infrastructure Program	\$ -	\$ -	\$ 2,594	\$ -	\$ -	\$ -	\$ -	\$ 2,594
Federal DEMO	\$ -	\$ 312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312
Other Matching Funds	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 7,000	\$ 8,000
	\$ 18,425	\$ 35,682	\$ 48,314	\$ 59,282	\$ 73,816	\$ 2,000	\$ 57,050	\$ 294,570

	Prior	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
State Route 68 Safety & Traffic Flow	Env't		Env't		Design & ROW			
State Transportation Improvement Program	\$ 3,400				\$ 18,603			\$ 22,003
Highway Infrastructure Program			\$ 2,594					\$ 2,594
Measure X	\$ 640							\$ 640
	\$ 3,400	\$ -	\$ 2,594	\$ -	\$ 18,603	\$ -	\$ -	\$ 24,597

State Route 156 - A: Castroville Boulevard Interchange		Design & ROW		Con				
State Transportation Improvement Program		\$ 25,700		\$ 4,111				\$ 29,811
Federal DEMO		\$ 312						\$ 312
Measure X				\$ 389				\$ 389
Developer Fees				\$ 5,000				\$ 5,000
SB 1 Trade Corridors				\$ 20,000				\$ 20,000
		\$ 26,012	\$ -	\$ 29,500	\$ -	\$ -	\$ -	\$ 55,512

State Route 156 - B: Blackie Road Extension		Env't		Design & ROW		Con		
Measure X				\$ 1,000		\$ 3,000		\$ 4,000
Developer Fees			\$ 250					\$ 250
SB 1 Local Partnership Formula		Time Ext -->	\$ 250	\$ 1,000		\$ 1,000		\$ 2,250
		\$ -	\$ 500	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ 6,500

Funds showing "---->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.

	Prior	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
US 101 Safety Improvements - South County		Study		Env't				
Measure X		\$ 440						\$ 440
State Transportation Improvement Program				\$ 8,611				\$ 8,611
		\$ 440	\$ -	\$ 8,611	\$ -	\$ -	\$ -	\$ 9,051
Highway 1 Rapid Bus Corridor		Env't			Design		Con	
Measure X		\$ 1,450			\$ 1,500		\$ 12,050	\$ 15,000
SB 1 Local Partnership Formula		\$ 100						\$ 100
SB 1 TIRCP							\$ 25,000	\$ 25,000
		\$ 1,550	\$ -	\$ -	\$ 1,500	\$ -	\$ 37,050	\$ 40,100
Multimodal Corridor: Imjin Parkway	Env't & Design		Con					
State Transportation Improvement Program	\$ 1,650							\$ 1,650
Measure X			\$ 18,100					\$ 18,100
SB 1 Local Partnership Competitive		Time Ext ---->	\$ 19,000					\$ 19,000
Developer Fees	\$ 1,000		\$ 2,000					\$ 3,000
	\$ 2,650	\$ -	\$ 39,100	\$ -	\$ -	\$ -	\$ -	\$ 41,750
Fort Ord Trails and Greenway - Segment 1 (Highway 218)		Design & ROW		Con				
Measure X		\$ 1,367		\$ 1,016				\$ 2,383
SB 1 Local Partnership Formula		\$ 600						\$ 600
Active Transportation Program		\$ 1,198		\$ 9,181				\$ 10,379
		\$ 3,165	\$ -	\$ 10,197	\$ -	\$ -	\$ -	\$ 13,362
Fort Ord Trails and Greenway - Segment 2					Design & ROW		Con	
Measure X					\$ 1,000		\$ 7,000	\$ 8,000
Other Matching Funds					\$ 1,000		\$ 7,000	\$ 8,000
		\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 14,000	\$ 16,000
Salinas Rail Extension - Kick Start Construction Management	Con Mgt							
Traffic Congestion Relief Program	\$ 4,382							\$ 4,382
	\$ 4,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382

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	Prior	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
Salinas Rail Extension - Packages 2 (Layover) & 3 (Gilroy)	Design		Design		Con			
State Transportation Improvement Program					\$ 12,573			\$ 12,573
Traffic Congestion Relief Program	\$ 5,500				\$ 15,742			\$ 21,242
SB 1 TIRCP					\$ 8,033			\$ 8,033
TAMC Reserve			\$ 437					\$ 437
	\$ 5,500	\$ -	\$ 437	\$ -	\$ 36,348	\$ -	\$ -	\$ 42,285
Salinas Rail Extension - Positive Train Control					Con			
SB 1 TIRCP					\$ 1,615			\$ 1,615
		\$ -	\$ -	\$ -	\$ 1,615	\$ -	\$ -	\$ 1,615
Salinas Rail Extension - Network Integration			Study					
SB 1 TIRCP			\$ 500					\$ 500
		\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
Habitat Preservation / Advance Mitigation	Study			ROW				
Measure X	\$ 96			\$ 4,904				\$ 5,000
SB 1 Adaptation Planning Grant	\$ 376							\$ 376
SB 1 Statewide Habitat Grant				\$ 4,904				\$ 4,904
	\$ 472	\$ -	\$ -	\$ 9,807	\$ -	\$ -	\$ -	\$ 9,807
Regional Wayfinding (Bikeway Signs)			Con					
SB 1 Local Partnership Formula		Time Ext -->	\$ 887					\$ 887
Regional Surface Transportation Program			\$ 1,044					\$ 1,044
		\$ -	\$ 1,931	\$ -	\$ -	\$ -	\$ -	\$ 1,931
Safe Routes to Schools: Every Child		Plan						
Measure X		\$ 82						\$ 82
Active Transportation Program		\$ 2,143						\$ 2,143
		\$ 2,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,225
Safe Routes to Schools: Salinas SRTS Plan		Plan						
Measure X		\$ 129						\$ 129
Caltrans Sustainable Transportation Planning Grant		\$ 995						\$ 995
		\$ 1,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,123
Safe Routes to Schools: Measure X Regional Program								
Measure X	\$ 466	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 4,468
	\$ 466	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 4,002
Senior and Disabled Transportation: Measure X Regional Program								
Measure X	\$ 915	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,915
	\$ 915	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,000
Commuter Bus, Salinas Valley Transit Centers - A: King City Maintenance Facility			Con		Loan Repay	Loan Repay	Loan Repay	
Measure X			\$ 1,835		\$ 833	\$ 833	\$ 833	\$ 4,334
		\$ -	\$ 1,835	\$ -	\$ 833	\$ 833	\$ 833	\$ 4,334
Commuter Bus, Salinas Valley Transit Centers - B: Salinas Bus O&M Facility			Env't		Con			
Measure X			\$ 250		\$ 9,750			\$ 10,000
		\$ -	\$ 250	\$ -	\$ 9,750	\$ -	\$ -	\$ 10,000

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