

**Transportation Agency for Monterey County**  
**2021 Integrated Funding Plan (all dollars in \$1,000s)**



Summary of Funding Sources	Prior	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
Measure X	\$ 2,117	\$ 4,685	\$ 21,352	\$ 7,476	\$ 17,150	\$ 2,000	\$ 22,100	\$ 76,880
Regional Surface Transportation Program	\$ -	\$ -	\$ 1,044	\$ -	\$ -	\$ -	\$ -	\$ 1,044
Developer Fees	\$ 1,000	\$ -	\$ 2,250	\$ 5,000	\$ -	\$ -	\$ -	\$ 8,250
TAMC Reserve	\$ -	\$ -	\$ 437	\$ -	\$ -	\$ -	\$ -	\$ 437
State Transportation Improvement Program	\$ 5,050	\$ 25,700	\$ -	\$ 12,722	\$ 31,176	\$ -	\$ -	\$ 74,648
SB 1 Local Partnership Formula	\$ -	\$ 700	\$ 1,137	\$ -	\$ 1,000	\$ -	\$ 2,300	\$ 5,137
Active Transportation Program	\$ -	\$ 3,341	\$ -	\$ 9,181	\$ -	\$ -	\$ -	\$ 12,522
SB 1 Adaptation Planning Grant	\$ 376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 376
Caltrans Sustainable Transportation Planning Grant	\$ -	\$ 995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 995
SB 1 Statewide Habitat Grant	\$ -	\$ -	\$ -	\$ 4,904	\$ -	\$ -	\$ -	\$ 4,904
SB 1 Local Partnership Competitive	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 19,000
SB 1 Trade Corridors	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
SB 1 TIRCP	\$ -	\$ -	\$ 500	\$ -	\$ 9,648	\$ -	\$ 25,000	\$ 35,148
Traffic Congestion Relief Program	\$ 9,882	\$ -	\$ -	\$ -	\$ 15,742	\$ -	\$ -	\$ 25,624
Highway Infrastructure Program	\$ -	\$ -	\$ 2,594	\$ -	\$ -	\$ -	\$ -	\$ 2,594
Federal DEMO	\$ -	\$ 312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312
Federal Transit	\$ -	\$ 69	\$ -	\$ -	\$ -	\$ -	\$ 14,300	\$ 14,369
Other Matching Funds	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 7,000	\$ 8,000
	\$ 18,425	\$ 35,801	\$ 48,314	\$ 59,282	\$ 75,716	\$ 2,000	\$ 70,700	\$ 310,239

	Prior	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
<b>State Route 68 Safety &amp; Traffic Flow</b>	<b>Env't</b>		<b>Env't</b>		<b>Design &amp; ROW</b>			
State Transportation Improvement Program	\$ 3,400				\$ 18,603			\$ 22,003
Highway Infrastructure Program			\$ 2,594					\$ 2,594
Measure X	\$ 640							\$ 640
	\$ 3,400	\$ -	\$ 2,594	\$ -	\$ 18,603	\$ -	\$ -	\$ 24,597

		Design & ROW	Con					
<b>State Route 156 - A: Castroville Boulevard Interchange</b>								
State Transportation Improvement Program	\$ 25,700		\$ 4,111					\$ 29,811
Federal DEMO	\$ 312							\$ 312
Measure X			\$ 389					\$ 389
Developer Fees			\$ 5,000					\$ 5,000
SB 1 Trade Corridors			\$ 20,000					\$ 20,000
	\$ 26,012	\$ -	\$ 29,500	\$ -	\$ -	\$ -	\$ -	\$ 55,512

		Env't		Design & ROW		Con		
<b>State Route 156 - B: Blackie Road Extension</b>								
Measure X				\$ 1,000		\$ 3,000		\$ 4,000
Developer Fees		\$ 250						\$ 250
SB 1 Local Partnership Formula	Time Ext -->	\$ 250		\$ 1,000		\$ 1,000		\$ 2,250
	\$ -	\$ 500	\$ -	\$ 2,000	\$ -	\$ 4,000		\$ 6,500

Funds showing "---->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.

	Prior	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
<b>US 101 Safety Improvements - South County</b>		<b>Study</b>		<b>Env't</b>				
<i>Measure X</i>		\$ 440						\$ 440
<i>State Transportation Improvement Program</i>				\$ 8,611				\$ 8,611
		\$ 440	\$ -	\$ 8,611	\$ -	\$ -	\$ -	\$ 9,051
<b>Highway 1 Rapid Bus Corridor</b>		<b>Env't</b>			<b>Design</b>		<b>Con</b>	
<i>Measure X</i>		\$ 1,500			\$ 3,400		\$ 10,100	\$ 15,000
<i>SB 1 Local Partnership Formula</i>		\$ 100					\$ 1,300	\$ 1,400
<i>Federal Transit</i>		\$ 69					\$ 14,300	\$ 14,369
<i>SB 1 TIRCP</i>							\$ 25,000	\$ 25,000
		\$ 1,669	\$ -	\$ -	\$ 3,400	\$ -	\$ 50,700	\$ 55,769
<b>Multimodal Corridor: Imjin Parkway</b>		<b>Env't &amp; Design</b>		<b>Con</b>				
<i>State Transportation Improvement Program</i>	\$ 1,650							\$ 1,650
<i>Measure X</i>				\$ 18,100				\$ 18,100
<i>SB 1 Local Partnership Competitive</i>			Time Ext -->	\$ 19,000				\$ 19,000
<i>Developer Fees</i>	\$ 1,000			\$ 2,000				\$ 3,000
	\$ 2,650	\$ -	\$ 39,100	\$ -	\$ -	\$ -	\$ -	\$ 41,750
<b>Fort Ord Trails and Greenway - Segment 1 (Highway 218)</b>		<b>Design &amp; ROW</b>		<b>Con</b>				
<i>Measure X</i>		\$ 1,367		\$ 1,016				\$ 2,383
<i>SB 1 Local Partnership Formula</i>		\$ 600						\$ 600
<i>Active Transportation Program</i>		\$ 1,198		\$ 9,181				\$ 10,379
		\$ 3,165	\$ -	\$ 10,197	\$ -	\$ -	\$ -	\$ 13,362
<b>Fort Ord Trails and Greenway - Segment 2</b>					<b>Design &amp; ROW</b>		<b>Con</b>	
<i>Measure X</i>					\$ 1,000		\$ 7,000	\$ 8,000
<i>Other Matching Funds</i>					\$ 1,000		\$ 7,000	\$ 8,000
		\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 14,000	\$ 16,000
<b>Salinas Rail Extension - Kick Start Construction Management</b>		<b>Con Mgt</b>						
<i>Traffic Congestion Relief Program</i>	\$ 4,382							\$ 4,382
	\$ 4,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382

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	Prior	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Funding
<b>Salinas Rail Extension - Packages 2 (Layover) &amp; 3 (Gilroy)</b>	<b>Design</b>		<b>Design</b>		<b>Con</b>			
State Transportation Improvement Program					\$ 12,573			\$ 12,573
Traffic Congestion Relief Program	\$ 5,500				\$ 15,742			\$ 21,242
SB 1 TIRCP					\$ 8,033			\$ 8,033
TAMC Reserve			\$ 437					\$ 437
	\$ 5,500	\$ -	\$ 437	\$ -	\$ 36,348	\$ -	\$ -	\$ 42,285
<b>Salinas Rail Extension - Positive Train Control</b>					<b>Con</b>			
SB 1 TIRCP					\$ 1,615			\$ 1,615
	\$ -	\$ -	\$ -	\$ -	\$ 1,615	\$ -	\$ -	\$ 1,615
<b>Salinas Rail Extension - Network Integration</b>			<b>Study</b>					
SB 1 TIRCP			\$ 500					\$ 500
	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
<b>Habitat Preservation / Advance Mitigation</b>	<b>Study</b>			<b>ROW</b>				
Measure X	\$ 96			\$ 4,904				\$ 5,000
SB 1 Adaptation Planning Grant	\$ 376							\$ 376
SB 1 Statewide Habitat Grant				\$ 4,904				\$ 4,904
	\$ 472	\$ -	\$ -	\$ 9,807	\$ -	\$ -	\$ -	\$ 9,807
<b>Regional Wayfinding (Bikeway Signs)</b>			<b>Con</b>					
SB 1 Local Partnership Formula		Time Ext -->	\$ 887					\$ 887
Regional Surface Transportation Program			\$ 1,044					\$ 1,044
	\$ -	\$ -	\$ 1,931	\$ -	\$ -	\$ -	\$ -	\$ 1,931
<b>Safe Routes to Schools: Every Child</b>		<b>Plan</b>						
Measure X	\$ 82							\$ 82
Active Transportation Program	\$ 2,143							\$ 2,143
	\$ 2,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,225
<b>Safe Routes to Schools: Salinas SRTS Plan</b>		<b>Plan</b>						
Measure X	\$ 129							\$ 129
Caltrans Sustainable Transportation Planning Grant	\$ 995							\$ 995
	\$ 1,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,123
<b>Safe Routes to Schools: Measure X Regional Program</b>								
Measure X	\$ 466	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 4,468
	\$ 466	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 4,002
<b>Senior and Disabled Transportation: Measure X Regional Program</b>								
Measure X	\$ 915	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,915
	\$ 915	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,000
<b>Commuter Bus, Salinas Valley Transit Centers - A: King City Maintenance Facility</b>			<b>Con</b>		<b>Loan Repay</b>	<b>Loan Repay</b>	<b>Loan Repay</b>	
Measure X			\$ 1,835		\$ 833	\$ 833	\$ 833	\$ 4,334
	\$ -	\$ -	\$ 1,835	\$ -	\$ 833	\$ 833	\$ 833	\$ 4,334
<b>Commuter Bus, Salinas Valley Transit Centers - B: Salinas Bus O&amp;M Facility</b>			<b>Env't</b>		<b>Con</b>			
Measure X			\$ 250		\$ 9,750			\$ 10,000
	\$ -	\$ -	\$ 250	\$ -	\$ 9,750	\$ -	\$ -	\$ 10,000

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