

Transportation Agency for Monterey County

Regional Development Impact Fee Program

Fee per Trip - FY21/22 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.88%	New Development Percent Share	New Development Cost Share	Benefit Zone 1 - North County	
						%	Cost
1	SR-1 Corridor & Busway	\$ 27,910,974	\$ 29,552,139	8.5%	\$ 2,498,564	0.0%	\$ -
2	SR-156 Widening	\$ 157,230,450	\$ 166,475,600	12.7%	\$ 21,209,457	2.4%	\$ 3,914,934
3	Marina-Salinas Corridor	\$ 78,582,024	\$ 83,202,647	23.3%	\$ 19,392,909	0.3%	\$ 209,757
4	Davis Road North	\$ 8,153,744	\$ 8,633,184	16.8%	\$ 1,447,360	0.4%	\$ 33,182
5	Davis Road South	\$ 16,585,744	\$ 17,560,986	54.9%	\$ 9,637,732	0.7%	\$ 120,061
6	Del Monte Corridor Improvements	\$ 52,295,264	\$ 55,370,226	17.0%	\$ 9,419,577	0.1%	\$ 38,610
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 113,933,184	\$ 120,632,455	16.6%	\$ 20,018,087	0.0%	\$ -
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 63,081,900	\$ 66,791,116	12.5%	\$ 8,329,055	0.0%	\$ -
9	SR-68 Commuter Improvements	\$ 84,272,570	\$ 89,227,797	3.9%	\$ 3,460,269	0.0%	\$ -
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 60,987,602	\$ 64,573,673	8.2%	\$ 5,326,881	0.0%	\$ -
11	County Route G12 San Miguel Canyon Improvements	\$ 78,228,934	\$ 82,828,795	9.4%	\$ 7,780,408	6.6%	\$ 5,457,571
12	Salinas Road Improvements	\$ 7,921,864	\$ 8,387,670	8.4%	\$ 701,145	5.2%	\$ 438,742
Total		\$ 749,184,254	\$ 793,236,288		\$ 109,221,443		\$ 10,212,858

Transit Component	\$ 10,000,000	\$ 528,885
Administration (1%)	\$ 1,192,214	\$ 107,417
Total	\$ 120,413,657	\$ 10,849,160

Zone Trips 24,310

Fee per Trips	\$ 446.28
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Transportation Agency for Monterey County

Regional Development Impact Fee Program

Fee per Trip - FY21/22 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.88%	New Development Percent Share	New Development Cost Share	Benefit Zone 2 - Greater Salinas	
						%	Cost
1	SR-1 Corridor & Busway	\$ 27,910,974	\$ 29,552,139	8.5%	\$ 2,498,564	0.0%	\$ 9,779
2	SR-156 Widening	\$ 157,230,450	\$ 166,475,600	12.7%	\$ 21,209,457	0.2%	\$ 309,074
3	Marina-Salinas Corridor	\$ 78,582,024	\$ 83,202,647	23.3%	\$ 19,392,909	8.7%	\$ 7,248,429
4	Davis Road North	\$ 8,153,744	\$ 8,633,184	16.8%	\$ 1,447,360	8.1%	\$ 695,156
5	Davis Road South	\$ 16,585,744	\$ 17,560,986	54.9%	\$ 9,637,732	23.7%	\$ 4,166,132
6	Del Monte Corridor Improvements	\$ 52,295,264	\$ 55,370,226	17.0%	\$ 9,419,577	0.4%	\$ 212,357
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 113,933,184	\$ 120,632,455	16.6%	\$ 20,018,087	6.3%	\$ 7,622,062
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 63,081,900	\$ 66,791,116	12.5%	\$ 8,329,055	3.0%	\$ 1,981,374
9	SR-68 Commuter Improvements	\$ 84,272,570	\$ 89,227,797	3.9%	\$ 3,460,269	0.7%	\$ 596,094
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 60,987,602	\$ 64,573,673	8.2%	\$ 5,326,881	5.8%	\$ 3,759,072
11	County Route G12 San Miguel Canyon Improvements	\$ 78,228,934	\$ 82,828,795	9.4%	\$ 7,780,408	0.3%	\$ 223,972
12	Salinas Road Improvements	\$ 7,921,864	\$ 8,387,670	8.4%	\$ 701,145	0.0%	\$ -
Total		\$ 749,184,254	\$ 793,236,288		\$ 109,221,443		\$ 26,823,501

Transit Component	\$ 10,000,000	\$ 4,426,986
Administration (1%)	\$ 1,192,214	\$ 312,505
Total	\$ 120,413,657	\$ 31,562,991

Zone Trips 83,289

Fee per Trips \$ 378.96

Transportation Agency for Monterey County

Regional Development Impact Fee Program

Fee per Trip - FY21/22 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.88%	New Development Percent Share	New Development Cost Share	Benefit Zone 3 - Peninsula and South Coast	
						%	Cost
1	SR-1 Corridor & Busway	\$ 27,910,974	\$ 29,552,139	8.5%	\$ 2,498,564	6.5%	\$ 1,921,868
2	SR-156 Widening	\$ 157,230,450	\$ 166,475,600	12.7%	\$ 21,209,457	9.1%	\$ 15,123,231
3	Marina-Salinas Corridor	\$ 78,582,024	\$ 83,202,647	23.3%	\$ 19,392,909	5.1%	\$ 4,264,564
4	Davis Road North	\$ 8,153,744	\$ 8,633,184	16.8%	\$ 1,447,360	3.5%	\$ 301,188
5	Davis Road South	\$ 16,585,744	\$ 17,560,986	54.9%	\$ 9,637,732	5.5%	\$ 961,292
6	Del Monte Corridor Improvements	\$ 52,295,264	\$ 55,370,226	17.0%	\$ 9,419,577	14.9%	\$ 8,263,266
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 113,933,184	\$ 120,632,455	16.6%	\$ 20,018,087	1.8%	\$ 2,126,765
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 63,081,900	\$ 66,791,116	12.5%	\$ 8,329,055	3.7%	\$ 2,456,321
9	SR-68 Commuter Improvements	\$ 84,272,570	\$ 89,227,797	3.9%	\$ 3,460,269	2.2%	\$ 1,982,328
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 60,987,602	\$ 64,573,673	8.2%	\$ 5,326,881	0.1%	\$ 39,405
11	County Route G12 San Miguel Canyon Improvements	\$ 78,228,934	\$ 82,828,795	9.4%	\$ 7,780,408	0.5%	\$ 417,323
12	Salinas Road Improvements	\$ 7,921,864	\$ 8,387,670	8.4%	\$ 701,145	0.1%	\$ 5,567
Total		\$ 749,184,254	\$ 793,236,288		\$ 109,221,443		\$ 37,863,117

Transit Component	\$ 10,000,000	\$ 4,097,352
Administration (1%)	\$ 1,192,214	\$ 419,605
Total	\$ 120,413,657	\$ 42,380,074

Zone Trips 92,378

Fee per Trips	\$ 458.77
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Transportation Agency for Monterey County

Regional Development Impact Fee Program

Fee per Trip - FY21/22 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.88%	New Development Percent Share	New Development Cost Share	Benefit Zone 4 - South County	
						%	Cost
1	SR-1 Corridor & Busway	\$ 27,910,974	\$ 29,552,139	8.5%	\$ 2,498,564	0.0%	\$ 14,397
2	SR-156 Widening	\$ 157,230,450	\$ 166,475,600	12.7%	\$ 21,209,457	0.0%	\$ -
3	Marina-Salinas Corridor	\$ 78,582,024	\$ 83,202,647	23.3%	\$ 19,392,909	0.5%	\$ 445,364
4	Davis Road North	\$ 8,153,744	\$ 8,633,184	16.8%	\$ 1,447,360	0.0%	\$ -
5	Davis Road South	\$ 16,585,744	\$ 17,560,986	54.9%	\$ 9,637,732	0.9%	\$ 162,483
6	Del Monte Corridor Improvements	\$ 52,295,264	\$ 55,370,226	17.0%	\$ 9,419,577	0.1%	\$ 33,950
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 113,933,184	\$ 120,632,455	16.6%	\$ 20,018,087	8.1%	\$ 9,820,700
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 63,081,900	\$ 66,791,116	12.5%	\$ 8,329,055	4.9%	\$ 3,279,465
9	SR-68 Commuter Improvements	\$ 84,272,570	\$ 89,227,797	3.9%	\$ 3,460,269	0.5%	\$ 411,351
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 60,987,602	\$ 64,573,673	8.2%	\$ 5,326,881	2.1%	\$ 1,349,498
11	County Route G12 San Miguel Canyon Improvements	\$ 78,228,934	\$ 82,828,795	9.4%	\$ 7,780,408	1.9%	\$ 1,591,427
12	Salinas Road Improvements	\$ 7,921,864	\$ 8,387,670	8.4%	\$ 701,145	3.0%	\$ 255,632
Total		\$ 749,184,254	\$ 793,236,288		\$ 109,221,443		\$ 17,364,268

Transit Component	\$ 10,000,000	\$ 540,920
Administration (1%)	\$ 1,192,214	\$ 179,052
Total	\$ 120,413,657	\$ 18,084,240

Zone Trips 82,870

Fee per Trips	\$ 218.22
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Transportation Agency for Monterey County
Regional Development Impact Fee Program
Fee per Trip - FY21/22 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.88%	New Development Percent Share	New Development Cost Share	Benefit Zone 5 - FORA	
						%	Cost
1	SR-1 Corridor & Busway	\$ 27,910,974	\$ 29,552,139	8.5%	\$ 2,498,564	1.9%	\$ 552,520
2	SR-156 Widening	\$ 157,230,450	\$ 166,475,600	12.7%	\$ 21,209,457	1.1%	\$ 1,862,218
3	Marina-Salinas Corridor	\$ 78,582,024	\$ 83,202,647	23.3%	\$ 19,392,909	8.7%	\$ 7,224,795
4	Davis Road North	\$ 8,153,744	\$ 8,633,184	16.8%	\$ 1,447,360	4.8%	\$ 417,834
5	Davis Road South	\$ 16,585,744	\$ 17,560,986	54.9%	\$ 9,637,732	24.1%	\$ 4,227,763
6	Del Monte Corridor Improvements	\$ 52,295,264	\$ 55,370,226	17.0%	\$ 9,419,577	1.6%	\$ 871,394
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 113,933,184	\$ 120,632,455	16.6%	\$ 20,018,087	0.4%	\$ 448,560
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 63,081,900	\$ 66,791,116	12.5%	\$ 8,329,055	0.9%	\$ 611,895
9	SR-68 Commuter Improvements	\$ 84,272,570	\$ 89,227,797	3.9%	\$ 3,460,269	0.5%	\$ 470,496
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 60,987,602	\$ 64,573,673	8.2%	\$ 5,326,881	0.3%	\$ 178,906
11	County Route G12 San Miguel Canyon Improvements	\$ 78,228,934	\$ 82,828,795	9.4%	\$ 7,780,408	0.1%	\$ 90,114
12	Salinas Road Improvements	\$ 7,921,864	\$ 8,387,670	8.4%	\$ 701,145	0.0%	\$ 1,204
Total		\$ 749,184,254	\$ 793,236,288		\$ 109,221,443		\$ 16,957,699

Transit Component	\$ 10,000,000	\$ 405,857
Administration (1%)	\$ 1,192,214	\$ 173,636
Total	\$ 120,413,657	\$ 17,537,191

Zone Trips 38,113

Fee per Trips	\$ 460.14
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