

Transportation Agency for Monterey County
2021 Integrated Funding Plan (all dollars in \$1,000s)
Revised for 2022 Regional Transportation Improvement Program



	Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Funding
State Route 68 Safety & Traffic Flow	Env't		Env't	Design & ROW		Con -Phase 1		
State Transportation Improvement Program	\$ 3,400		-->	\$ 18,603				\$ 22,003
Highway Infrastructure Program	\$ 2,594							\$ 2,594
Measure X	\$ 640							\$ 640
State Transportation Improvement Program - 2022			\$ 831			\$ 6,169		\$ 7,000
SB1 Local Partnership Formula - FY21/22			\$ 1,630					\$ 1,630
Highway Infrastructure Program - FY21/22			\$ 799					\$ 799
	\$ 5,994	\$ -	\$ 3,260	\$ 18,603	\$ -	\$ 6,169	\$ -	\$ 34,026
State Route 156 - A: Castroville Boulevard Interchange	Design & ROW	Con						
State Transportation Improvement Program	\$ 25,700	\$ 4,111						\$ 29,811
Federal DEMO	\$ 312							\$ 312
Measure X		\$ 389						\$ 389
Developer Fees		\$ 5,000						\$ 5,000
SB 1 Trade Corridors		\$ 20,000						\$ 20,000
	\$ 26,012	\$ 29,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,512
US 101 Safety Improvements - South County	Study	Env't	Env't					
Measure X	\$ 440							\$ 440
State Transportation Improvement Program		\$ 8,611						\$ 8,611
State Transportation Improvement Program - 2022			\$ 1,973					\$ 1,973
	\$ 440	\$ 8,611	\$ 1,973	\$ -	\$ -	\$ -	\$ -	\$ 11,024
Salinas Rail Extension - Packages 2 (Layover) & 3 (Gilroy)	Design		Con					
State Transportation Improvement Program			\$ 12,573					\$ 12,573
Traffic Congestion Relief Program	\$ 5,500		\$ 15,742					\$ 21,242
SB 1 TIRCP			\$ 8,033					\$ 8,033
TAMC Reserve	\$ 437							\$ 437
	\$ 5,937	\$ -	\$ 36,348	\$ -	\$ -	\$ -	\$ -	\$ 42,285

Funds showing "---->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.