

WORK ELEMENT NUMBER 6730

Salinas Valley Safe Route to Schools Plan

Project Manager: Ariana Green

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2021 - 2022

EXPENDITURES		REVENUE		
Agency	Amount (\$)	Source	Amount (\$)	
TAMC		TAMC		
Personnel	23,160	SB 1 Sustainable Communities Road Maintenance and	173,568	
Contractual	183,468	Measure X - SRTS	33,060	
TOTAL	206,628	TOTAL	206,628	
			% Federal	0%

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2022 - 2023

EXPENDITURES			REVENUE		
Agency	Amount (\$)	Change	Source	Amount (\$)	Change
TAMC			TAMC		
Personnel	50,823		SB 1 Sustainable Communities Road Maintenance and	382,200	
Contractual	404,177		Measure X - SRTS	72,800	
TOTAL	455,000	0	TOTAL	455,000	0
				% Federal	0%

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2023 - 2024

EXPENDITURES			REVENUE		
Agency	Amount (\$)	Change	Source	Amount (\$)	Change
TAMC			TAMC		
Personnel	14,409		SB 1 Sustainable Communities Road Maintenance and	108,360	

Contractual	114,591	Measure X - SRTS	20,640	
TOTAL	129,000	TOTAL	129,000	
			% Federal	0%

ESTIMATED EXPENDITURE AND REVENUE SUMMARY (FY 21/22 - 23/24)

EXPENDITURES			REVENUE	
Agency	Amount (\$)	Change	Source	Amount (\$)
TAMC			TAMC	
Personnel	88,392		SB 1 Sustainable Communities Road Maintenance and	664,128
Contractual	702,236		Measure X - SRTS	126,500
TOTAL	790,628		TOTAL	790,628

Project Description

This project aims to provide a regional safe routes to school plan for four historically underserved rural cities in the Salinas Valley in Monterey County. The Salinas Valley Safe Routes to School Plan will include all the K-12 public schools in five school districts in the cities of Gonzales, Soledad, Greenfield and King City (22 schools total) serving a total of 15,927 students.

In addition to leading a robust public engagement process that will result in a plan with infrastructure and non-infrastructure recommendations, including piloting a Participatory Budgeting Process. The Participatory Budgeting process will more deeply engage community members by empowering them to define and prioritize quick-build projects to be implemented in their city immediately following the adoption of the Plan. Four on-street ‘pop-up’ demonstrations (one in each city) will allow community members to physically walk, bike and drive through a proposed street design and let the planning team know if they want the improvements to be made permanent. This proposal will test a new kind of immersive planning process that will enable more immediate project implementation and create the robust and engaged community networks necessary to support future safe routes to school programs and projects. This plan will provide the basis for future investments in infrastructure by the local Measure X Safe Routes to Schools program, the SB 1 local road rehabilitation program, and the infrastructure portion of the Active Transportation Program. Founded on a public partnership, this plan will involve active participation by parents, school administrators, neighbors, City staff and officials, County Public Health, community advocacy groups and students from twenty-two K-12 schools.

OVERALL PROJECT OBJECTIVES:

- Identify greatest barriers for active trips to school (walk, bike, skateboard & scooter).
- Identify improvements that would increase pedestrian and bicyclist safety.
- Identify low cost, community-led solutions to increase school-based active trips.
- Identify barriers to public transit and carpooling to schools.
- Identify low cost and community led non-infrastructure solutions to traffic congestion at schools.
- Produce a plan to guide future infrastructure improvements that reduce school-based traffic congestion and increase safe, active and sustainable transportation to and from school.
- This project will directly support the Sustainability, Mobility, Safety, Health and Social Equity goals of this grant program.

Previous and Ongoing Work

Work on the plan will be initiated in the second quarter of fiscal year 2021/2022. The study's schedule spans three fiscal years. All work products funded by the SB 1 Sustainable Communities Competitive grant must be completed by February 29, 2024 and final invoice must be submitted by April 29, 2024.

Steps and Products

<i>Task</i>	<i>Description</i>	<i>Deliverable</i>	
01	Project Administration	Kick-off with Caltrans meeting notes; Quarterly invoices and back-up documentation, quarterly progress reports	4/29/2024

02	Consultant Procurement	Procure Consultant – TAMC’s current procurement procedures, copy of the Request for Proposal/Qualifications, copy of the contract between consultant and Ecology Action, copies of all amendments to the consultant contract, meeting notes from project kick-off with consultant; Contract with Community-Based Organization – TAMC’s current procurement procedures, copy of the contract between consultant and TAMC, copies of all amendments to the consultant contract, meeting notes from project kick-off with consultant	12/31/2021
1	Existing Conditions	Survey results, mode results, crash data and data analysis	11/30/2022
2	Coordination	Log of Meetings and contacts	2/29/2024
3	Community Engagement	Community Engagement Strategy, outreach kit, project website, school site maps and data, flyers, sign-in sheets, log of contacts, presentation materials, flyers, communications materials and attendance sheets.	2/29/2024
4	Steering Committee & Participatory Budgeting	Contact list, Committee Guidelines, meeting agendas, presentations, project handouts, meeting notes, participatory budget guidelines, recommended list of quick-build projects and implementation strategy.	2/29/2024
5	School Site Audits & Recommendations	Participant list, summary map and comments from parent meetings, notes and photos from audits, barrier list for each school, draft non-infrastructure recommendations list, draft infrastructure recommendations list, compiled recommendations list, presentations, meeting minutes and agendas, revised draft recommendations list	6/30/2023