Transportation Agency for Monterey County

2021 Integrated Funding Plan (all dollars in $1,000s)

Revised for 2022 Regional Transportation Improvement Program

	Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Funding
State Route 68 Safety & Traffic Flow	**Env't**		**Env't**	**Design**				
State Transportation Improvement Program	$ 3,400		-->	$ 18,603				**$ 22,003**
Highway Infrastructure Program	$ 2,594							**$ 2,594**
Measure X	$ 640							**$ 640**
State Transportation Improvement Program - 2022			$ 2,119	$ 4,881				**$ 7,000**
SB1 Local Partnership Formula - FY21/22			$ 1,917					**$ 1,917**
Highway Infrastructure Program - FY21/22			$ 799					**$ 799**
	$ 6,634	**$ -**	**$ 4,835**	**$ 23,484**	**$ -**	**$ -**	**$ -**	**$ 34,953**
State Route 156 - A: Castroville Boulevard Interchange	**Design & ROW**	**Con**						
State Transportation Improvement Program	$ 25,700	$ 4,111						**$ 29,811**
Federal DEMO	$ 312							**$ 312**
Measure X		$ 389						**$ 389**
Developer Fees		$ 5,000						**$ 5,000**
SB 1 Trade Corridors		$ 20,000						**$ 20,000**
	$ 26,012	**$ 29,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 55,512**
US 101 Safety Improvements - South County	**Study**	**Env't**	**Env't**					
Measure X	$ 440							**$ 440**
State Transportation Improvement Program		$ 8,611						**$ 8,611**
State Transportation Improvement Program - 2022			$ 1,973					**$ 1,973**
	$ 440	**$ 8,611**	**$ 1,973**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 11,024**
Salinas Rail Extension - Packages 2 (Layover) & 3 (Gilroy)	**Design**		**Con**					
State Transportation Improvement Program			$ 12,573					**$ 12,573**
Traffic Congestion Relief Program	$ 5,500		$ 15,742					**$ 21,242**
SB 1 TIRCP			$ 8,033					**$ 8,033**
TAMC Reserve	$ 437							**$ 437**
	$ 5,937	**$ -**	**$ 36,348**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 42,285**
Planning, Programming, and Monitoring								
State Transportation Improvement Program	$ 201	$ 313	$ 201	$ 201	$ 202			**$ 1,118**
State Transportation Improvement Program - 2022			$ 39	$ 39	$ 38	$ 240	$ 239	**$ 595**
Total	**$ 201**	**$ 313**	**$ 240**	**$ 240**	**$ 240**	**$ 240**	**$ 239**	**$ 1,713**

Funds showing "--->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.