

## WORK ELEMENT NUMBER 6220

## Regional Transportation Plan

Project Manager: Mike Zeller

**ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2021-2022**

EXPENDITURES			REVENUE		
Agency	Amount (\$)	Change	Source	Amount (\$)	Change
TAMC			TAMC		
Personnel	79,148	-	State RPA	61,633	4,680
Contractual	34,680	4,680	PPM	13,000	-
			Local	39,195	-
<b>TOTAL</b>	<b>113,828</b>	<b>4,680</b>	<b>TOTAL</b>	<b>113,828</b>	<b>4,680</b>
			<b>% Federal</b>	<b>0%</b>	

**Project Description**

The Regional Transportation Plan (RTP) for Monterey County is a long range (20+ year) plan, updated every four years, that forms the basis for the Metropolitan Transportation Plan (MTP) prepared by Association for Monterey Bay Area Governments for the Monterey Bay Area pursuant to Federal Highway Administration and Caltrans transportation planning requirements. As the Metropolitan Planning Organization for the Monterey Bay Area, which includes Monterey, San Benito and Santa Cruz counties, the Association for Monterey Bay Area Governments incorporates the financial assumptions and project lists included in the Regional Transportation Plans prepared for Monterey, Santa Cruz and San Benito Counties into the Metropolitan Transportation Plan. The Agency coordinates its update with Association for Monterey Bay Area Governments, the other Monterey Bay regional transportation planning agencies, and partner agencies including California Department of Transportation, Monterey-Salinas Transit, the Monterey Bay Unified Air Pollution Control District and the Monterey Regional Airport District to ensure consistency between plans. Pursuant to state and federal guidelines, the Regional Transportation Plan includes a countywide multi-modal needs assessment, transportation policy element, long-range funding forecast, funding-constrained countywide transportation project list, and a program-level environmental review document assessing the probable environmental impacts associated with implementation of the plan. The Agency seeks public participation to develop the Regional Transportation Plan for each of the project steps identified in the Overall Work Program, and undertakes public outreach for the project according to adopted Monterey Bay Area Public Participation Plan.

### Previous and Ongoing Work

Regional (countywide) Transportation Plans have been prepared by the Agency since 1975. These plans and plan elements are to be in place at the time the biennial State Transportation Improvement Program candidate projects are transmitted to the California Transportation Commission via each area's Regional Transportation Improvement Program. Association for Monterey Bay Area Governments has prepared a Metropolitan Transportation Plan for the Santa Cruz, San Benito and Monterey County region since 1991. Since 2002, the regional agencies and Association for Monterey Bay Area Governments have coordinated to prepare a single environmental document and financial estimates for the region's transportation plans.

The Agency is working on completing an update to the 2018 Regional Transportation Plan. The updated Regional Transportation Plan and associated California Environmental Quality Act findings are due for adoption by the Agency's Board of Directors in June 2022. During 2020, the Agency adopted an updated Policy Element and gathered updated financial assumptions and project lists. The Agency is currently working on the finalizing the Regional Transportation Plan narrative and working with Association of Monterey Bay Area Governments on completing the environmental analysis.

This work supports the Association for Monterey Bay Area Governments priorities for planning and forecasts and sustainable development strategies for the Metropolitan Transportation Plan, as well as collaborative planning and implementation with regional agencies.

### Steps and Products

<i>Task</i>	<i>Description</i>	<i>Deliverable</i>	<i>Completion Date</i>
1	Coordinate with local jurisdictions on master plan and general plan updates to ensure consistency with the Regional Transportation Plan	Comment letters on draft plans	6/30/2022
2	Continue coordination of the Regional Transportation Plan development with the Metropolitan Transportation Plan and Santa Cruz and San Benito Counties.	Working Group meeting notes, staff reports and memos	6/30/2022
3	Undertake public outreach plan based on adopted Monterey Bay Public Participation Plan and participation plan for the Regional Transportation Plan and Sustainable Communities Strategy.	Public survey and Board Survey results that informed updated Policy Element. Received public comment and meeting materials from public workshops	6/30/2022
4	Prepare draft 2022 Regional Transportation Plan and release for public review and comment	Draft 2022 Regional Transportation Plan	12/1/2021

5	Continue coordination of the Environmental Impact Report developed jointly with Association for Monterey Bay Area Governments, Santa Cruz and San Benito Counties	Contractual funding provided to the Association of Monterey Bay Area Governments to prepare and release for public review and comment the Draft Environmental Impact Report covering the 2022 Regional Transportation Plan	12/31/2021
6	Finalize 2022 Regional Transportation Plan and joint Metropolitan Transportation Plan/Sustainable Communities Strategies with Association for Monterey Bay Area Governments, Santa Cruz and San Benito Counties	Adopt Final Environmental Impact Report and make California Environmental Quality Act findings and adopt Final 2022 Regional Transportation Plan	6/22/2022