

WORK ELEMENT NUMBER 6729

Salinas Safe Route to Schools Plan

Project Manager: Ariana Green

PRIOR EXPENDITURES AND REVENUE

EXPENDITURES		REVENUE	
Agency	Amount (\$)	Source	Amount (\$)
TAMC		TAMC	
Personnel	35,019	SB 1 Sustainable Communities Competitive Grant	440,136
Contractual	422,531	Measure X - SRTS	17,414
		Local (extra match)	-
TOTAL	457,550	TOTAL	457,550

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2021 - 2022

EXPENDITURES			REVENUE		
Agency	Amount (\$)	Change	Source	Amount (\$)	Change
TAMC			TAMC		
Personnel	33,437	(78,187)	SB 1 Sustainable Communities Competitive Grant	514,366	250,365
Contractual	536,890	242,207	Measure X - SRTS	55,961	389
			Local	-	(86,734)
TOTAL	570,327	164,020	TOTAL	570,327	250,754
				% Federal	0%

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE: FY 2022 - 2023

EXPENDITURES		REVENUE	
Agency	Amount (\$)	Source	Amount (\$)
TAMC		TAMC	
Personnel	15,349	SB 1 Sustainable Communities Competitive Grant	-
Contractual	80,254	Measure X - SRTS	50,291
		Measure X (extra match)	45,312
TOTAL	95,603	TOTAL	95,603
		% Federal	0%

ESTIMATED EXPENDITURE AND REVENUE SUMMARY (FY 19/20 - 22/23)

EXPENDITURES		REVENUE	
Agency	Amount (\$)	Source	Amount (\$)
TAMC		TAMC	
Personnel	84,114	SB 1 Sustainable Communities Competitive Grant	954,502
Contractual	1,039,366	Measure X - SRTS	123,666
		Local (extra match)	45,312
TOTAL	1,123,480	TOTAL	1,123,480

Project Description

This Plan will examine conditions at 44 schools in four districts serving a total of 37,015 students. It will provide the City of Salinas with a comprehensive approach and tools to improve unsafe conditions around schools and reduce barriers to walking, biking, taking the bus and carpooling to school. This plan will provide the basis for future investments in infrastructure by the local Measure X Safe Routes to Schools program, the SB 1 local road rehabilitation program, and the infrastructure portion of the Active Transportation Program. Founded on a public partnership, this plan will involve active participation by parents, school administrators, neighbors, City staff and officials, County Public Health, community advocacy groups and students from forty-four K-12 schools. This plan was modeled after the Seaside & Marina Safe Routes to School Plan, completed in 2020, and resulted in a \$12 M ATP Cycle 5 infrastructure grant for the city of Seaside.

OVERALL PROJECT OBJECTIVES:

- Identify greatest barriers for active trips to school (walk, bike, skateboard & scooter).
- Identify improvements that would increase pedestrian and bicyclist safety.
- Identify low cost, non-infrastructure solutions to increase school-based active trips.
- Identify barriers to public transit and carpooling to schools.
- Identify low cost and community generated non-infrastructure solutions to traffic congestion at schools.
- Produce a plan to guide future infrastructure improvements that reduce school-based traffic congestion and increase safe, active and sustainable transportation to and from school.
- This project will directly support the Sustainability, Mobility, Safety, Health and Social Equity goals of this grant program.

Previous and Ongoing Work

Work on the plan will be initiated in the early part of fiscal year 2019/2020. The study's schedule spans three fiscal years. All work products funded by the SB 1 Sustainable Communities Competitive grant must be completed by April 15, 2022.

Steps and Products

<i>Task</i>	<i>Description</i>	<i>Deliverable</i>	
1	Project Management	Meeting notes; Consultant Contract; Log of Contacts; Log of Meetings	4/30/2022

2	Community Engagement	List of stakeholders; meetings; sample collateral; screenshot of interface; screenshot and comments from online forum; residence maps; interactive board display; public meeting notes and volunteer list. To be performed by TAMC staff and consultants, including Ecology Action, County of Monterey Health Department and city of Salinas.	4/30/2022
3	Background Information and Data Collection	Collect & review background information; survey results; mode results; crash data & data analysis. Consultant task primarily completed by Ecology Action.	3/31/2021
4	School Audits (15)	Participant lists; summary map and comments from the online forum; notes and photos from Audits; barrier list for each school; draft non-infrastructure recommendations list; draft infrastructure recommendations list; compiled recommendations list; poster board displays & PowerPoint presentation; photos of displays; meeting minutes and agendas; revised draft recommendation list. To be completed jointly by Agency and consultants.	8/31/2021
5	Pop-Up Infrastructure Demonstration	Maps of demonstration site locations; drawings, materials list and cost; permits and sign plan; informational flyers; social media posts; volunteer recruitment list; pictures; notes and community surveys; summary of pop-up demonstration events. To be completed jointly by Agency and consultants.	1/1/2022
6	Plan Development	Draft school profiles; rating matrix; draft implementation strategy; 46 maps; administrative draft plan; draft plan including online version; PowerPoint presentation; meeting summaries; draft final plan; adopted final plan including online version and 10 paper copies; press release. To be completed jointly by Agency and consultants.	12/31/2022
7	Fiscal Management	Invoices and back-up documentation; quarterly reports	12/31/2022