

Transportation Agency for Monterey County
2021 Integrated Funding Plan (all dollars in \$1,000s)
 Revised for 2022 Regional Transportation Improvement Program



| | Prior | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | Funding |
|---|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| State Route 68 Safety & Traffic Flow | Env't | | Env't | Design | | | | |
| State Transportation Improvement Program | \$ 3,400 | | --> | \$ 18,603 | | | | \$ 22,003 |
| Highway Infrastructure Program | \$ 2,594 | | | | | | | \$ 2,594 |
| Measure X | \$ 640 | | | | | | | \$ 640 |
| SB1 Local Partnership Formula - FY20/21-22/23 | | | \$ 1,949 | | | | | \$ 1,949 |
| Highway Infrastructure Program - FY19/20-20/21 | | | \$ 799 | | | | | \$ 799 |
| State Transportation Improvement Program - 2022 | | | \$ 2,087 | \$ 4,913 | | | | \$ 7,000 |
| | \$ 6,634 | \$ - | \$ 4,835 | \$ 23,516 | \$ - | \$ - | \$ - | \$ 34,985 |
| State Route 156 - A: Castroville Boulevard Interchange | Design & ROW | Con | | | | | | |
| State Transportation Improvement Program | \$ 25,700 | \$ 1,975 | | | | | | \$ 27,675 |
| State Transportation Improvement Program - CRRSAA | | \$ 2,136 | | | | | | |
| Federal DEMO | \$ 312 | | | | | | | \$ 312 |
| Measure X | | \$ 389 | | | | | | \$ 389 |
| Developer Fees | | \$ 5,000 | | | | | | \$ 5,000 |
| SB 1 Trade Corridors | | \$ 20,000 | | | | | | \$ 20,000 |
| | \$ 26,012 | \$ 29,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,512 |
| US 101 Safety Improvements - South County | Study | Env't | Env't | | | | | |
| Measure X | \$ 440 | | | | | | | \$ 440 |
| State Transportation Improvement Program | | \$ 8,611 | | | | | | \$ 8,611 |
| State Transportation Improvement Program - 2022 | | | \$ 1,378 | | | | | \$ 1,378 |
| | \$ 440 | \$ 8,611 | \$ 1,378 | \$ - | \$ - | \$ - | \$ - | \$ 10,429 |
| Monterey County Rail Extension - Packages 2 (Layover) & 3 (Gilroy) | Design | Con | | | | | | |
| State Transportation Improvement Program | | \$ 12,573 | | | | | | \$ 12,573 |
| Traffic Congestion Relief Program | \$ 5,500 | \$ 15,742 | | | | | | \$ 21,242 |
| SB 1 TIRCP | | \$ 8,033 | | | | | | \$ 8,033 |
| TAMC Reserve | \$ 437 | | | | | | | \$ 437 |
| | \$ 5,937 | \$ - | \$ 36,348 | \$ - | \$ - | \$ - | \$ - | \$ 42,285 |
| Planning, Programming, and Monitoring | | | | | | | | |
| State Transportation Improvement Program | \$ 201 | \$ 313 | \$ 201 | \$ 201 | \$ 202 | | | \$ 1,118 |
| State Transportation Improvement Program - 2022 | | | \$ 39 | \$ 39 | \$ 38 | \$ 240 | \$ 239 | \$ 595 |
| Total | \$ 201 | \$ 313 | \$ 240 | \$ 240 | \$ 240 | \$ 240 | \$ 239 | \$ 1,713 |

Funds showing "-->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.