

Transportation Agency for Monterey County
Regional Development Impact Fee Program
Fee per Trip - FY22/23 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.27%	New Development Percent Share	New Development Cost Share	Benefit Zone 1 - North County	
						%	Cost
1	SR-1 Corridor & Busway	\$ 29,552,139	\$ 31,108,552	8.5%	\$ 2,630,155	0.0%	\$ -
2	SR-156 Widening	\$ 166,475,600	\$ 175,243,315	12.7%	\$ 22,326,489	2.4%	\$ 4,121,121
3	Marina-Salinas Corridor	\$ 83,202,647	\$ 87,584,653	23.3%	\$ 20,414,268	0.3%	\$ 220,804
4	Davis Road North	\$ 8,633,184	\$ 9,087,865	16.8%	\$ 1,523,587	0.4%	\$ 34,929
5	Davis Road South	\$ 17,560,986	\$ 18,485,864	54.9%	\$ 10,145,319	0.7%	\$ 126,385
6	Del Monte Corridor Improvements	\$ 55,370,226	\$ 58,286,391	17.0%	\$ 9,915,675	0.1%	\$ 40,644
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 120,632,455	\$ 126,985,765	16.6%	\$ 21,072,373	0.0%	\$ -
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 66,791,116	\$ 70,308,781	12.5%	\$ 8,767,718	0.0%	\$ -
9	SR-68 Commuter Improvements	\$ 89,227,797	\$ 93,927,128	3.9%	\$ 3,642,510	0.0%	\$ -
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 64,573,673	\$ 67,974,553	8.2%	\$ 5,607,430	0.0%	\$ -
11	County Route G12 San Miguel Canyon Improvements	\$ 82,828,795	\$ 87,191,112	9.4%	\$ 8,190,176	6.6%	\$ 5,745,003
12	Salinas Road Improvements	\$ 8,387,670	\$ 8,829,420	8.4%	\$ 738,072	5.2%	\$ 461,850
Total		\$ 793,236,288	\$ 835,013,399		\$ 114,973,772		\$ 10,750,736

Transit Component	\$ 10,000,000	\$ 528,885
Administration (1%)	\$ 1,249,738	\$ 112,796
Total	\$ 126,223,510	\$ 11,392,416

Zone Trips 24,310

Fee per Trips	\$ 468.63
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Transportation Agency for Monterey County
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Fee per Trip - FY22/23 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.27%	New Development Percent Share	New Development Cost Share	Benefit Zone 2 - Greater Salinas	
						%	Cost
1	SR-1 Corridor & Busway	\$ 29,552,139	\$ 31,108,552	8.5%	\$ 2,630,155	0.0%	\$ 10,294
2	SR-156 Widening	\$ 166,475,600	\$ 175,243,315	12.7%	\$ 22,326,489	0.2%	\$ 325,352
3	Marina-Salinas Corridor	\$ 83,202,647	\$ 87,584,653	23.3%	\$ 20,414,268	8.7%	\$ 7,630,180
4	Davis Road North	\$ 8,633,184	\$ 9,087,865	16.8%	\$ 1,523,587	8.1%	\$ 731,768
5	Davis Road South	\$ 17,560,986	\$ 18,485,864	54.9%	\$ 10,145,319	23.7%	\$ 4,385,548
6	Del Monte Corridor Improvements	\$ 55,370,226	\$ 58,286,391	17.0%	\$ 9,915,675	0.4%	\$ 223,541
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 120,632,455	\$ 126,985,765	16.6%	\$ 21,072,373	6.3%	\$ 8,023,490
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 66,791,116	\$ 70,308,781	12.5%	\$ 8,767,718	3.0%	\$ 2,085,726
9	SR-68 Commuter Improvements	\$ 89,227,797	\$ 93,927,128	3.9%	\$ 3,642,510	0.7%	\$ 627,488
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 64,573,673	\$ 67,974,553	8.2%	\$ 5,607,430	5.8%	\$ 3,957,050
11	County Route G12 San Miguel Canyon Improvements	\$ 82,828,795	\$ 87,191,112	9.4%	\$ 8,190,176	0.3%	\$ 235,768
12	Salinas Road Improvements	\$ 8,387,670	\$ 8,829,420	8.4%	\$ 738,072	0.0%	\$ -
Total		\$ 793,236,288	\$ 835,013,399		\$ 114,973,772		\$ 28,236,205

Transit Component	\$ 10,000,000	\$ 4,426,986
Administration (1%)	\$ 1,249,738	\$ 326,632
Total	\$ 126,223,510	\$ 32,989,823

Zone Trips 83,289

Fee per Trips	\$ 396.09
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Transportation Agency for Monterey County
Regional Development Impact Fee Program
Fee per Trip - FY22/23 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.27%	New Development Percent Share	New Development Cost Share	Benefit Zone 3 - Peninsula and South Coast	
						%	Cost
1	SR-1 Corridor & Busway	\$ 29,552,139	\$ 31,108,552	8.5%	\$ 2,630,155	6.5%	\$ 2,023,086
2	SR-156 Widening	\$ 166,475,600	\$ 175,243,315	12.7%	\$ 22,326,489	9.1%	\$ 15,919,722
3	Marina-Salinas Corridor	\$ 83,202,647	\$ 87,584,653	23.3%	\$ 20,414,268	5.1%	\$ 4,489,164
4	Davis Road North	\$ 8,633,184	\$ 9,087,865	16.8%	\$ 1,523,587	3.5%	\$ 317,050
5	Davis Road South	\$ 17,560,986	\$ 18,485,864	54.9%	\$ 10,145,319	5.5%	\$ 1,011,920
6	Del Monte Corridor Improvements	\$ 55,370,226	\$ 58,286,391	17.0%	\$ 9,915,675	14.9%	\$ 8,698,464
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 120,632,455	\$ 126,985,765	16.6%	\$ 21,072,373	1.8%	\$ 2,238,774
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 66,791,116	\$ 70,308,781	12.5%	\$ 8,767,718	3.7%	\$ 2,585,687
9	SR-68 Commuter Improvements	\$ 89,227,797	\$ 93,927,128	3.9%	\$ 3,642,510	2.2%	\$ 2,086,731
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 64,573,673	\$ 67,974,553	8.2%	\$ 5,607,430	0.1%	\$ 41,480
11	County Route G12 San Miguel Canyon Improvements	\$ 82,828,795	\$ 87,191,112	9.4%	\$ 8,190,176	0.5%	\$ 439,302
12	Salinas Road Improvements	\$ 8,387,670	\$ 8,829,420	8.4%	\$ 738,072	0.1%	\$ 5,860
Total		\$ 793,236,288	\$ 835,013,399		\$ 114,973,772		\$ 39,857,241

Transit Component	\$ 10,000,000	\$ 4,097,352
Administration (1%)	\$ 1,249,738	\$ 439,546
Total	\$ 126,223,510	\$ 44,394,139

Zone Trips 92,378

Fee per Trips	\$ 480.57
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Transportation Agency for Monterey County
Regional Development Impact Fee Program
Fee per Trip - FY22/23 Construction Cost Update

#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.27%	New Development Percent Share	New Development Cost Share	Benefit Zone 4 - South County	
						%	Cost
1	SR-1 Corridor & Busway	\$ 29,552,139	\$ 31,108,552	8.5%	\$ 2,630,155	0.0%	\$ 15,155
2	SR-156 Widening	\$ 166,475,600	\$ 175,243,315	12.7%	\$ 22,326,489	0.0%	\$ -
3	Marina-Salinas Corridor	\$ 83,202,647	\$ 87,584,653	23.3%	\$ 20,414,268	0.5%	\$ 468,820
4	Davis Road North	\$ 8,633,184	\$ 9,087,865	16.8%	\$ 1,523,587	0.0%	\$ -
5	Davis Road South	\$ 17,560,986	\$ 18,485,864	54.9%	\$ 10,145,319	0.9%	\$ 171,041
6	Del Monte Corridor Improvements	\$ 55,370,226	\$ 58,286,391	17.0%	\$ 9,915,675	0.1%	\$ 35,738
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 120,632,455	\$ 126,985,765	16.6%	\$ 21,072,373	8.1%	\$ 10,337,924
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 66,791,116	\$ 70,308,781	12.5%	\$ 8,767,718	4.9%	\$ 3,452,184
9	SR-68 Commuter Improvements	\$ 89,227,797	\$ 93,927,128	3.9%	\$ 3,642,510	0.5%	\$ 433,016
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 64,573,673	\$ 67,974,553	8.2%	\$ 5,607,430	2.1%	\$ 1,420,571
11	County Route G12 San Miguel Canyon Improvements	\$ 82,828,795	\$ 87,191,112	9.4%	\$ 8,190,176	1.9%	\$ 1,675,242
12	Salinas Road Improvements	\$ 8,387,670	\$ 8,829,420	8.4%	\$ 738,072	3.0%	\$ 269,095
Total		\$ 793,236,288	\$ 835,013,399		\$ 114,973,772		\$ 18,278,786

Transit Component	\$ 10,000,000	\$ 540,920
Administration (1%)	\$ 1,249,738	\$ 188,197
Total	\$ 126,223,510	\$ 19,007,904

Zone Trips 82,870

Fee per Trips	\$ 229.37
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#	2018 Regional Development Impact Fee Project List	Project Cost	Project Cost (FY21/22 CCI) 5.27%	New Development Percent Share	New Development Cost Share	Benefit Zone 5 - FORA	
						%	Cost
1	SR-1 Corridor & Busway	\$ 29,552,139	\$ 31,108,552	8.5%	\$ 2,630,155	1.9%	\$ 581,619
2	SR-156 Widening	\$ 166,475,600	\$ 175,243,315	12.7%	\$ 22,326,489	1.1%	\$ 1,960,295
3	Marina-Salinas Corridor	\$ 83,202,647	\$ 87,584,653	23.3%	\$ 20,414,268	8.7%	\$ 7,605,300
4	Davis Road North	\$ 8,633,184	\$ 9,087,865	16.8%	\$ 1,523,587	4.8%	\$ 439,840
5	Davis Road South	\$ 17,560,986	\$ 18,485,864	54.9%	\$ 10,145,319	24.1%	\$ 4,450,425
6	Del Monte Corridor Improvements	\$ 55,370,226	\$ 58,286,391	17.0%	\$ 9,915,675	1.6%	\$ 917,287
7	US-101 South County Phase 1 (Frontage Roads - Salinas to Chualar)	\$ 120,632,455	\$ 126,985,765	16.6%	\$ 21,072,373	0.4%	\$ 472,185
8	US-101 South County Phase 2 (Harris Road Interchange)	\$ 66,791,116	\$ 70,308,781	12.5%	\$ 8,767,718	0.9%	\$ 644,121
9	SR-68 Commuter Improvements	\$ 89,227,797	\$ 93,927,128	3.9%	\$ 3,642,510	0.5%	\$ 495,275
10	US-101 Widening from Airport Boulevard to Boronda Road	\$ 64,573,673	\$ 67,974,553	8.2%	\$ 5,607,430	0.3%	\$ 188,329
11	County Route G12 San Miguel Canyon Improvements	\$ 82,828,795	\$ 87,191,112	9.4%	\$ 8,190,176	0.1%	\$ 94,860
12	Salinas Road Improvements	\$ 8,387,670	\$ 8,829,420	8.4%	\$ 738,072	0.0%	\$ 1,267
Total		\$ 793,236,288	\$ 835,013,399		\$ 114,973,772		\$ 17,850,804

Transit Component	\$ 10,000,000	\$ 405,857
Administration (1%)	\$ 1,249,738	\$ 182,567
Total	\$ 126,223,510	\$ 18,439,228

Zone Trips 38,113

Fee per Trips	\$ 483.81
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