

Summary of Cycle 2 Measure X Funded Programs

Approximately \$1.5 million were set aside for the program’s initial 3-year cycle covering fiscal years 2020/21, 2021/22, and 2022/23 (July 2020 to June 2023) with remaining funds from the previous cycle rolled over to fulfill the total request for Josephine Kernes Memorial Pool. **Table 1-1** summarizes the programs awarded funds in the second grant cycle. **Table 1-2** summarizes the work completed by each applicant from January 2021 to December 2021, including funds expended and funds remaining.

Table 1-1 Cycle 2 Measure X Senior & Disabled Transportation Successful Applications

Applicant	Project Title	Summary	Total Request	Total Project Budget	Rank	Average Score	Average Rank
Independent Transportation Network (ITN) Monterey County	Dignified Transportation for Seniors and Visually Impaired Adults	24hrs/7days transportation to seniors and visually impaired adults.	\$930,000	\$1,702,834.50	1	97.25	1.2
Alliance on Aging	Senior Transportation Coordination and Advocacy Project	Provide trainings, and advocacy to increase transportation in South and North Monterey County.	\$287,000	\$346,000	2	91.25	1.8
Partnership for Children	Transportation Services for Children Living with Serious Illness	Increase existing transportation services for children living with serious illness.	\$297,000	\$682,150	3	88.5	2.6
Josephine Kernes Memorial Pool	Transportation for Senior and People with Disabilities to Receive Therapeutic Services at Josephine Kernes Pool	Trip subsidy program to provide low-income senior and disabled residents with transportation to attend therapeutic aquatics.	\$177,000	\$200,859.37	4	80	3.2

Table 1-2 Cycle 2 Summary of Work Completed (January 2021 to December 2021)

Applicant	Project Title	Summary of Work Completed	Funds Expended	Funds Remaining
Partnership for Children	Transportation Services for Children Living with Serious Illness	<ul style="list-style-type: none"> • Purchased one mid-sized vehicle to transport children to Bay Area hospitals. • Provided 231 rides for hospital visits, medical appointments, and legal appointments. • Added an additional Program Services Coordinator. 	\$111,280.92	\$185,969.08
Josephine Kernes Memorial Pool	Kernes Pool Transportation Voucher Program	<ul style="list-style-type: none"> • No Measure X activities were conducted through this year due to COVID-19. The Kernes Adaptive Aquatics' facility and programs were closed during this time, but have resumed in FY 2021-22 Quarter 2. 	\$0	\$128,859.37
Alliance on Aging	Senior Transportation Coordination and Advocacy Project	<ul style="list-style-type: none"> • Coordinated steering committees with North and South County stakeholder to help ITN launch their Rural Pilot Expansion Program. • Attended outreach events, developed transportation services flyer and coordinated interagency meetings. • Distributed MST bus passes. 	\$70,274.64	\$216,725.36
ITN Monterey County	Dignified Transportation of Seniors and Visually Impaired Adults	<ul style="list-style-type: none"> • Provided over 5,195 arm-through-arm, door-through-door rides. • Added 91 new members and recruited and trained 10 new volunteers. • Partnered with Meals on Wheels to delivery lunches 5 days a week during the "Shelter in Place" mandate to over 280 seniors. • Expanded partnerships with Alliance on Aging to seniors living in North and South Monterey County Regions. 	\$255,969.55	\$674,030.45