

Transportation Agency for Monterey County
Regional Surface Transportation Program
2023 Fund Estimate

DRAFT

Fund Estimate:

FY 23/24	\$ 6,000,000
FY 24/25	\$ 6,000,000
FY 25/26	\$ 6,000,000
Total Fund Estimate	\$ 18,000,000

Fund Distribution:

RSTP Reserve (10% of total)	\$ 1,800,000
Rail Project set aside	\$ 2,600,000
Total Funds Available	\$13,600,000

Jurisdiction	2022 Population	2022 Centerline Miles	3-Year Fair Share Funding
Carmel-by-the Sea	3,041	27.00	\$ 36,857.20
Del Rey Oaks	1,539	9.60	\$ 15,004.55
Gonzales	8,340	20.40	\$ 52,924.53
Greenfield	19,634	35.19	\$ 113,072.90
King City	13,331	30.70	\$ 82,883.86
Marina	21,457	75.28	\$ 156,625.39
Monterey	28,082	102.93	\$ 208,940.31
Pacific Grove	14,761	65.18	\$ 119,769.53
Salinas	159,932	291.23	\$ 925,168.86
Sand City	372	4.99	\$ 6,023.13
Seaside	32,068	76.04	\$ 201,345.18
Soledad	26,308	35.70	\$ 141,229.01
County of Monterey	104,851	1,231.00	\$ 1,540,155.54
Fair-Share Total:	433,716	2,005.24	\$ 3,600,000

Quick-Build Project Pilot Program	\$ 1,000,000
Balance of RSTP for Competitive	\$ 9,000,000
Transportation Development Act 2%	\$ 750,000
Estimated amount available from deprogrammed competitive projects	\$ -
Estimated Competitive Grant Funding	\$ 9,750,000

* California Department of Finance - 2021 Population
 (<http://www.dof.ca.gov/Forecasting/Demographics/Estimates>)

* Centerline miles from 2021 Measure X Audits