



Applicant	Rank	Average Rank	Total Project Cost	Total Grant Request	25% Reduction	Option 1 - 25% Reduction	Option 2 - Top Applicants	Option 3 - 20% Reduction by Rank
Partnership for Children	1	1.8	\$874,075	<b>\$459,520</b>	\$345,503.76	<b>\$345,503.76</b>	<b>\$459,520</b>	<b>\$459,520</b>
ITN Monterey County	2	1.8	\$1,673,100	<b>\$938,000</b>	\$705,263.16	<b>\$705,263.16</b>	<b>\$938,000</b>	<b>\$750,400.0</b>
Alliance on Aging	3	2.4	\$365,000	<b>\$303,000</b>	\$227,819.55	<b>\$227,819.55</b>	<b>\$102,480</b>	<b>\$181,800.0</b>
Blind & Visually Impaired Center	4	2.8	\$294,816	<b>\$189,716</b>	\$142,643.74	<b>\$142,643.74</b>	<b>\$0</b>	<b>\$75,886.47</b>
Kernes Memorial Pool	5	3.2	\$373,200	<b>\$286,200</b>	\$215,187.97	<b>\$78,769.79</b>	<b>\$0</b>	<b>\$57,240.0</b>
<b>TOTAL (Measure X) Grant Request</b>				<b>\$2,176,436</b>	<b>\$1,636,418</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,524,846</b>
<b>Cycle 3 Amount Available</b>				<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>Shortfall</b>				<b>\$676,436</b>	<b>\$136,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,846</b>

\*Per the program guidelines, funds not expended in the current funding cycle will be carried forward and made available in future cycles.

\*To meet the \$1.5 million amount in option 1, the Grant Review Committee proposed to apply the \$136,418 shortfall to the lowest ranked applicant, which would result in Kernes Pool award to total \$78,769.79. The review committee did suggest that Kernes Pool's unspent funds from Cycle 2, should be rolled over to Cycle 3.