

READY

2022

ANNUAL
REPORT

SET



TRANSPORTATION AGENCY
FOR MONTEREY COUNTY

GO!



Measure X Citizens Oversight Committee



Measure X Citizens Oversight Committee: sales tax revenues have funded many projects in both municipalities and unincorporated areas of Monterey County in the past four years since the passage of Measure X. To ensure the public trust in the use of these funds, the Measure Citizens Oversight Committee conducts an annual audit of revenues and expenditures of Measure X funds to ensure compliance with the terms of the Transportation Safety and Investment Plan. The Measure X annual audit report for the fiscal years 2021/2022 is shown on this page.

Monterey County voters successfully approved Measure X in 2016 recognizing the need for projects and programs to improve our highways, roads, streets, and sidewalks, to increase public safety and expand mobility for all Monterey County residents. As mandated by the Measure X ordinance, the Measure X Citizens Oversight Committee represents a diverse range of community interests and is responsible for assuring that transportation funds are expended as required by the Transportation Safety and Investment Plan of Measure X. The Citizens Oversight Committee also has review and recommendation responsibility for Plan changes and project delivery.

Measure X funds are provided by a countywide three-eighths of one percent sales and use tax; this funding has exceeded projections for revenue levels (even during the pandemic years). It is now up to the Measure X Citizens Oversight Committee to annually review compliance to the funding mechanisms outlined in the Measure X ordinance, seeking transparency and stewardship for those dollars spent.

The Transportation Safety and Investment Plan specifies that 60 percent of collected funds are allocated to the County and 12 municipalities for local road maintenance, pothole repairs, and safety projects while 40 percent is dedicated to regional safety and mobility projects.

Measure X funds are not intended as a replacement for county or city funds, but as an augmentation for projects improving local roads, streets, and sidewalks.

Each year, a compliance report is required from the County and the 12 municipalities that receive funding from Measure X; the Citizens Oversight Committee's audit sub-committee reviews those reports with TAMC staff for specific compliance requirements. This past fiscal year, the cities of Salinas and Greenfield submitted their reports late, and Sand City is not fully in compliance. As a result, future funding will be withheld until all compliance requirements are met.

The Measure X Citizens Oversight Committee thanks the County and the 9 cities that are in compliance with the Transportation Safety and Investment Plan . . . making a difference in transportation and mobility here in Monterey County!

Respectfully,

Norm Groot, 2023 Chair

Barbara Meister, 2021-2022 Past Chair

MEASURE X CITIZENS OVERSIGHT COMMITTEE
TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)

CITY/COUNTY	FUNDS RECEIVED	REPORTS SUBMITTED ON TIME?	ANNUAL COMPLIANCE REPORT	MAINTENANCE OF EFFORT	5-YEAR PROGRAM OF PROJECTS	INDEPENDENT AUDIT	PAVEMENT CONDITION REPORT
Monterey County	\$9,713,922	Yes	Yes	Yes	Yes	Yes	Yes
Carmel-by-the-Sea	\$256,099	Yes	Yes	Yes	Yes	Yes	Yes
Del rey Oaks	\$97,396	Yes	Yes	Yes	Yes	Yes	Yes
Gonzales	\$332,972	Yes	Yes	Yes	Yes	Yes	Yes
Greenfield	\$673,109	NO	Yes	Yes	Yes	Yes	Yes
King City	\$562,041	Yes	Yes	Yes	Yes	Yes	Yes
Marina	\$992,654	Yes	Yes	Yes	Yes	Yes	Yes
Monterey	\$1,312,192	Yes	Yes	Yes	Yes	Yes	Yes
Pacific Grove	\$779,615	Yes	Yes	Yes	Yes	Yes	Yes
Salinas	\$5,801,761	NO	Yes	Yes	Yes	Yes	Yes
Sand City*	\$38,580	NO	Yes	NO	Yes	Yes	Yes
Seaside	\$1,262,347	Yes	Yes	Yes	Yes	Yes	Yes
Soledad	\$836,280	Yes	Yes	Yes	Yes	Yes	Yes
TOTAL LOCAL AGENCIES:	\$22,658,968						

*The City of Sand City is not in compliance because they lacked sufficient project expenditures to count towards their Maintenance of Effort requirement. The city will need to make up the difference in funds while still meeting their current year Maintenance of Effort in order to bring themselves into compliance and continue receiving future Measure X distributions.